

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ปริมาณ	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อีย้อมหลัง 3 ปี			ประมาณการใช้ในปี 2561	ปริมาณคงคลัง	ประมาณการจัดซื้อในปี 2561	ราคาต่อหน่วยบรรจุ	ยอดจัดซื้อรวมปี 2561	ไตรมาส 1		ไตรมาส 2		ไตรมาส 3		ไตรมาส 4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
1	10934	536245	acetylcysteine 300 mg/3 mL solution for injection, 3 mL ampoule,3 mL	1	1	ampoule	300.00	450.00	600.00	700.00	100.00	600.00	20.0000	12,000.00	150.00	3,000.00	150.00	3,000.00	150.00	3,000.00	150.00	3,000.00
2	10934	344001	aciclovir 200 mg tablet, 1 tablet	1	1	tablet	8,700.00	13,800.00	1,100.00	5,000.00	1,500.00	3,500.00	1.2500	4,375.00	875.00	1,093.75	875.00	1,093.75	875.00	1,093.75	875.00	1,093.75
3	10934	344029	aciclovir 800 mg tablet, 1 tablet	1	1	tablet	-	-	4,000.00	6,000.00	1,500.00	4,500.00	4.0000	18,000.00	1,125.00	4,500.00	1,125.00	4,500.00	1,125.00	4,500.00	1,125.00	4,500.00
4	10934	836235	activated charcoal 50 g powder for oral suspension, 50 g can,50 g	1	1	can	13.00	17.00	14.00	28.00	8.00	20.00	51.6300	1,032.60	5.00	258.15	5.00	258.15	5.00	258.15	5.00	258.15
5	10934	536975	adenosine 6 mg/2 mL solution for injection, 2 mL vial,2 mL	1	1	vial	90.00	30.00	40.00	60.00	24.00	36.00	438.3433	15,780.36	9.00	3,945.09	9.00	3,945.09	9.00	3,945.09	9.00	3,945.09
6	10934	471796	albendazole 200 mg film-coated tablet, 1 tablet	1	1	tablet	3,400.00	3,500.00	3,600.00	4,000.00	2,400.00	1,600.00	1.6500	2,640.00	400.00	660.00	400.00	660.00	400.00	660.00	400.00	660.00
7	10934	398601	alfacalcidol 0.25 mcg capsule, soft, 1 capsule	1	1	capsule	10,000.00	5,000.00	7,000.00	8,700.00	1,700.00	7,000.00	2.7071	18,949.70	1,750.00	4,737.43	1,750.00	4,737.43	1,750.00	4,737.43	1,750.00	4,737.43
8	10934	310684	allopurinol 100 mg tablet, 1 tablet	1	1	tablet	80,000.00	72,000.00	80,200.00	88,500.00	22,500.00	66,000.00	0.3800	25,080.00	16,500.00	6,270.00	16,500.00	6,270.00	16,500.00	6,270.00	16,500.00	6,270.00
9	10934	738163	aluminium hydroxide 250 mg + magnesium hydroxide 100 mg + magnesium trisilicate 300 mg + simeticone 40 mg tablet, 1 tablet	1	1	tablet	78,000.00	62,500.00	68,200.00	75,500.00	12,500.00	63,000.00	0.3900	24,570.00	15,750.00	6,142.50	15,750.00	6,142.50	15,750.00	6,142.50	15,750.00	6,142.50
10	10934	780091	aluminium hydroxide 500 mg tablet, 1 tablet	1	1	tablet	7,000.00	7,000.00	9,900.00	11,000.00	1,000.00	10,000.00	0.2500	2,500.00	2,500.00	625.00	2,500.00	625.00	2,500.00	625.00	2,500.00	625.00
11	10934	689904	aluminium hydroxide 960 mg/15 mL + magnesium hydroxide 330 mg/15 mL + simeticone 60 mg/15 mL oral suspension, 240 mL bottle,240 mL	2	1	bottle	15,044.00	13,262.00	13,000.00	15,528.00	3,528.00	12,000.00	13.8500	166,200.00	3,000.00	41,550.00	3,000.00	41,550.00	3,000.00	41,550.00	3,000.00	41,550.00
12	10934	537761	amikacin 250 mg/2 mL solution for injection, 2 mL vial,2 mL	1	1	vial	-	140.00	300.00	370.00	70.00	300.00	18.0000	5,400.00	75.00	1,350.00	75.00	1,350.00	75.00	1,350.00	75.00	1,350.00
13	10934	262926	amloride 5 mg + hydrochlorothiazide 50 mg tablet, 1 tablet	1	1	tablet	115,500.00	87,000.00	97,100.00	117,000.00	13,000.00	104,000.00	0.3000	31,200.00	26,000.00	7,800.00	26,000.00	7,800.00	26,000.00	7,800.00	26,000.00	7,800.00
14	10934	677178	amino acids 10 g/100 mL solution for infusion, 250 mL bottle,250 mL	1	1	bottle	160.00	180.00	45.00	110.00	10.00	100.00	310.3000	31,030.00	25.00	7,757.50	25.00	7,757.50	25.00	7,757.50	25.00	7,757.50
15	10934	664526	amiodarone hydrochloride 150 mg/3 mL concentrate for solution for injection/infusion, 3 mL ampoule,3 mL	1	1	ampoule	180.00	204.00	340.00	408.00	48.00	360.00	92.7333	33,384.00	90.00	8,346.00	90.00	8,346.00	90.00	8,346.00	90.00	8,346.00
16	10934	521708	amiodarone hydrochloride 200 mg tablet, 1 tablet	1	1	tablet	-	-	300.00	800.00	-	800.00	3.7000	2,960.00	200.00	740.00	200.00	740.00	200.00	740.00	200.00	740.00
17	10934	464453	amitriptyline 10 mg film-coated tablet, 1 tablet	1	1	tablet	31,000.00	23,000.00	28,500.00	31,500.00	8,000.00	23,500.00	0.1868	4,390.27	5,875.00	1,097.57	5,875.00	1,097.57	5,875.00	1,097.57	5,875.00	1,097.57
18	10934	464476	amitriptyline 25 mg film-coated tablet, 1 tablet	1	1	tablet	14,000.00	10,000.00	5,500.00	6,100.00	4,000.00	2,100.00	0.3745	786.45	525.00	196.61	525.00	196.61	525.00	196.61	525.00	196.61
19	10934	226262	amlodipine 5 mg tablet, 1 tablet	1	1	tablet	1,525,600.00	1,548,000.00	1,700,000.00	1,893,000.00	366,000.00	1,527,000.00	0.5500	839,850.00	381,750.00	209,962.50	381,750.00	209,962.50	381,750.00	209,962.50	381,750.00	209,962.50
20	10934	852609	ammonia 7 mL/100 mL + ammonium bicarbonate 2.5 g/100 mL inhalation vapour, solution, 30 mL bottle,30 mL	1	1	bottle	-	-	500.00	600.00	84.00	516.00	9.4517	4,877.06	129.00	1,219.26	129.00	1,219.26	129.00	1,219.26	129.00	1,219.26
21	10934	830366	ammonium molybdate 37.75 mg + calciferol 400 unit + calcium lactate 37.5 mg + ferrous fumarate 200 mg + folic acid 100 mcg + menadione 1.25 mg + nicot	2	1	tablet	135,000.00	114,000.00	106,000.00	116,600.00	10,000.00	106,600.00	0.1950	20,787.00	26,650.00	5,196.75	26,650.00	5,196.75	26,650.00	5,196.75	26,650.00	5,196.75
22	10934	236878	amobarbital 50 mg + chlorpromazine 25 mg tablet, 1 tablet	2	1	tablet	-	-	-	1,000.00	500.00	500.00	0.7780	389.00	125.00	97.25	125.00	97.25	125.00	97.25	125.00	97.25
23	10934	538882	amoxicillin 1 g + clavulanic acid 200 mg powder for solution for injection/infusion, 1.2 g vial,1.2 g	1	1	vial	1,300.00	1,130.00	2,300.00	2,680.00	580.00	2,100.00	31.0000	65,100.00	525.00	16,275.00	525.00	16,275.00	525.00	16,275.00	525.00	16,275.00
24	10934	588336	amoxicillin 125 mg/5 mL powder for oral suspension, 60 mL bottle,60 mL	1	1	bottle	5,400.00	5,760.00	3,500.00	3,900.00	300.00	3,600.00	10.0000	36,000.00	900.00	9,000.00	900.00	9,000.00	900.00	9,000.00	900.00	9,000.00
25	10934	585935	amoxicillin 200 mg/5 mL + clavulanic acid 28.5 mg/5 mL powder for oral suspension, 70 mL bottle,70 mL	1	1	bottle	-	-	150.00	200.00	80.00	120.00	78.0000	9,360.00	30.00	2,340.00	30.00	2,340.00	30.00	2,340.00	30.00	2,340.00
26	10934	411132	amoxicillin 250 mg capsule, hard, 1 capsule	1	1	capsule	45,000.00	43,000.00	32,000.00	40,000.00	5,000.00	35,000.00	0.8600	30,100.00	8,750.00	7,525.00	8,750.00	7,525.00	8,750.00	7,525.00	8,750.00	7,525.00
27	10934	588358	amoxicillin 250 mg/5 mL powder for oral suspension, 60 mL bottle,60 mL	1	1	bottle	-	-	1,000.00	1,100.00	2,100.00	1,000.00	13.6000	13,600.00	250.00	3,400.00	250.00	3,400.00	250.00	3,400.00	250.00	3,400.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=med	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดยกมา	ประมาณการจัดซื้อในปี 2561	ราคาต่อหน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
28	10934	585957	amoxicillin 400 mg/5 mL + clavulanic acid 57 mg/5 mL powder for oral suspension, 70 mL bottle,70 mL	1	1	bottle	-	-	100.00	120.00	20.00	100.00	90.0000	9,000.00	25.00	2,250.00	25.00	2,250.00	25.00	2,250.00	25.00	2,250.00
29	10934	381588	amoxicillin 500 mg capsule, hard, 1 capsule	1	1	capsule	184,500.00	177,000.00	138,000.00	160,000.00	34,000.00	126,000.00	1.3000	163,800.00	31,500.00	40,950.00	31,500.00	40,950.00	31,500.00	40,950.00	31,500.00	40,950.00
30	10934	239154	amoxicillin 875 mg + clavulanic acid 125 mg film-coated tablet, 1 tablet	1	1	tablet	11,244.00	15,585.00	23,500.00	30,000.00	4,500.00	25,500.00	5.5640	141,882.00	6,375.00	35,470.50	6,375.00	35,470.50	6,375.00	35,470.50	6,375.00	35,470.50
31	10934	655179	amphotericin b 50 mg powder for solution for infusion, 1 vial	1	1	vial	50.00	90.00	35.00	40.00	-	40.00	160.5000	6,420.00	10.00	1,605.00	10.00	1,605.00	10.00	1,605.00	10.00	1,605.00
32	10934	539740	ampicillin 1 g powder for solution for injection, 1 g vial,1 g	1	1	vial	2,200.00	2,150.00	2,500.00	2,800.00	650.00	2,150.00	12.0000	25,800.00	537.50	6,450.00	537.50	6,450.00	537.50	6,450.00	537.50	6,450.00
33	10934	540227	ampicillin 250 mg powder for solution for injection, 250 mg vial,250 mg	1	1	vial	900.00	1,100.00	1,000.00	1,200.00	200.00	1,000.00	6.5000	6,500.00	250.00	1,625.00	250.00	1,625.00	250.00	1,625.00	250.00	1,625.00
34	10934	539764	ampicillin 500 mg powder for solution for injection, 500 mg vial,500 mg	1	1	vial	1,200.00	1,650.00	2,200.00	2,500.00	400.00	2,100.00	8.5600	17,976.00	525.00	4,494.00	525.00	4,494.00	525.00	4,494.00	525.00	4,494.00
35	10934	777253	anise oil 400 mcg + calcium carbonate 60 mg + cinnamon oil 400 mcg + clove oil 400 mcg + diastase 50 mg + menthol 1.5 mg + oil of ginger 500 mcg + sco	2	1	tablet	186,000.00	158,500.00	138,000.00	152,000.00	32,000.00	120,000.00	0.5500	66,000.00	30,000.00	16,500.00	30,000.00	16,500.00	30,000.00	16,500.00	30,000.00	16,500.00
36	10934	530759	antazoline 50 mg/100 mL + tetrahydrozoline 40 mg/100 mL eye drops, solution, 10 mL bottle,10 mL	1	1	bottle	3,060.00	3,252.00	3,100.00	3,500.00	600.00	2,900.00	8.2000	23,780.00	725.00	5,945.00	725.00	5,945.00	725.00	5,945.00	725.00	5,945.00
37	10934	P1000049	ascorbic acid 15 mg + nicotinamide 7.5 mg + vitamin A 2500 iu + vitamin B1 1 mg + vitamin B2 500 mcg + vitamin D 300 iu ascorbic acid 15 mg + nicotina	1	1	tablet	110,000.00	96,000.00	106,000.00	117,000.00	14,000.00	103,000.00	0.2600	26,780.00	25,750.00	6,695.00	25,750.00	6,695.00	25,750.00	6,695.00	25,750.00	6,695.00
38	10934	793651	ascorbic acid 50 mg tablet, 1 tablet	1	1	tablet	282,000.00	206,000.00	170,200.00	188,000.00	33,000.00	155,000.00	0.2000	31,000.00	38,750.00	7,750.00	38,750.00	7,750.00	38,750.00	7,750.00	38,750.00	7,750.00
39	10934	250335	aspirin 300 mg film-coated tablet, 1 tablet	1	1	tablet	9,500.00	12,000.00	8,200.00	9,100.00	500.00	8,600.00	0.5000	4,300.00	2,150.00	1,075.00	2,150.00	1,075.00	2,150.00	1,075.00	2,150.00	1,075.00
40	10934	226197	aspirin 81 mg gastro-resistant tablet, 1 tablet	1	1	tablet	897,000.00	694,000.00	760,000.00	836,000.00	153,000.00	683,000.00	0.1790	122,257.00	170,750.00	30,564.25	170,750.00	30,564.25	170,750.00	30,564.25	170,750.00	30,564.25
41	10934	417165	atenolol 100 mg film-coated tablet, 1 tablet	1	1	tablet	79,500.00	65,000.00	69,000.00	76,000.00	5,500.00	70,500.00	0.4200	29,610.00	17,625.00	7,402.50	17,625.00	7,402.50	17,625.00	7,402.50	17,625.00	7,402.50
42	10934	766735	atropine sulfate 0.6 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	1,000.00	1,100.00	1,100.00	1,300.00	300.00	1,000.00	2.2500	2,250.00	250.00	562.50	250.00	562.50	250.00	562.50	250.00	562.50
43	10934	977744	benzathine benzylpenicillin 1.2 MU powder for suspension for injection, 1 vial	1	1	vial	26.00	10.00	10.00	20.00	20.00	-	60.0000	-	-	-	-	-	-	-	-	-
44	10934	317270	benzocaine 40 mg + hydrocortisone 7.5 mg + zinc oxide 250 mg suppository, 1 suppository	2	1	suppository	3,000.00	3,300.00	2,900.00	3,300.00	1,100.00	2,200.00	5.5000	12,100.00	550.00	3,025.00	550.00	3,025.00	550.00	3,025.00	550.00	3,025.00
45	10934	788761	benzoin tincture 100 mL + podophyllum resin 25 g cutaneous solution, 15 mL bottle,15 mL	1	1	bottle	-	-	17.00	20.00	3.00	17.00	238.0000	4,046.00	4.25	1,011.50	4.25	1,011.50	4.25	1,011.50	4.25	1,011.50
46	10934	666913	benzylpenicillin 5 MU powder for solution for injection, 1 vial	1	1	vial	230.00	550.00	350.00	400.00	100.00	300.00	11.7700	3,531.00	75.00	882.75	75.00	882.75	75.00	882.75	75.00	882.75
47	10934	490020	betamethasone 100 mg/100 g + neomycin sulfate 500 mg/100 g cream, 5 g tube,5 g	2	1	tube	1,484.00	1,404.00	1,000.00	1,116.00	216.00	900.00	8.0000	7,200.00	225.00	1,800.00	225.00	1,800.00	225.00	1,800.00	225.00	1,800.00
48	10934	264201	bisacodyl 5 mg coated tablet, 1 tablet	1	1	tablet	40,000.00	35,000.00	45,000.00	50,000.00	16,000.00	34,000.00	0.1580	5,372.00	8,500.00	1,343.00	8,500.00	1,343.00	8,500.00	1,343.00	8,500.00	1,343.00
49	10934	798063	blood group antibody D 750 iu/1 mL solution for injection in pre-filled syringe, 2 mL pre-filled syr,2 mL	1	1	prefilled syr	5.00	4.00	5.00	8.00	-	8.00	5,350.0000	42,800.00	2.00	10,700.00	2.00	10,700.00	2.00	10,700.00	2.00	10,700.00
50	10934	592115	bromhexine hydrochloride 4 mg/5 mL syrup, 60 mL bottle,60 mL	2	1	bottle	5,000.00	4,420.00	4,200.00	4,690.00	990.00	3,700.00	8.5000	31,450.00	925.00	7,862.50	925.00	7,862.50	925.00	7,862.50	925.00	7,862.50
51	10934	291482	bromhexine hydrochloride 8 mg tablet, 1 tablet	2	1	tablet	212,000.00	214,000.00	220,000.00	242,000.00	70,000.00	172,000.00	0.2100	36,120.00	43,000.00	9,030.00	43,000.00	9,030.00	43,000.00	9,030.00	43,000.00	9,030.00
52	10934	460778	brompheniramine maleate 4 mg + phenylephrine hydrochloride 10 mg tablet, 1 tablet	2	1	tablet	14,500.00	11,500.00	10,000.00	11,500.00	1,500.00	10,000.00	0.5400	5,400.00	2,500.00	1,350.00	2,500.00	1,350.00	2,500.00	1,350.00	2,500.00	1,350.00
53	10934	595913	brompheniramine maleate 4 mg/5 mL + phenylephrine hydrochloride 10 mg/5 mL syrup, 60 mL bottle,60 mL	2	1	bottle	154.00	106.00	100.00	240.00	140.00	100.00	9.9000	990.00	25.00	247.50	25.00	247.50	25.00	247.50	25.00	247.50
54	10934	836476	budesonide 200 mcg/1 dose pressurised inhalation, suspension, 200 dose actuation,200 dose	1	1	actuation	1,230.00	1,080.00	1,200.00	1,340.00	40.00	1,300.00	110.4500	143,585.00	325.00	35,896.25	325.00	35,896.25	325.00	35,896.25	325.00	35,896.25

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=ned	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดกมา	ประมาณการ จัดซื้อในปี 2561	ราคาต่อ หน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
55	10934	542251	bupivacaine 5 mg/1 mL solution for injection, 4 mL ampoule,4 mL	1	1	ampoule	55.00	15.00	40.00	50.00	20.00	30.00	133.7500	4,012.50	7.50	1,003.13	7.50	1,003.13	7.50	1,003.13	7.50	1,003.13
56	10934	377574	caffeine 100 mg + ergotamine tartrate 1 mg film-coated tablet, 1 tablet	1	1	tablet	4,500.00	3,000.00	2,500.00	2,750.00	750.00	2,000.00	1,500.00	3,000.00	500.00	750.00	500.00	750.00	500.00	750.00	500.00	750.00
57	10934	500305	calamine 8 g/100 mL + diphenhydramine hydrochloride 1 g/100 mL cutaneous liquid, 60 mL bottle,60 mL	1	1	bottle	5,400.00	3,900.00	4,200.00	4,650.00	650.00	4,000.00	10,000.00	40,000.00	1,000.00	10,000.00	1,000.00	10,000.00	1,000.00	10,000.00	1,000.00	10,000.00
58	10934	851093	calciferol 200 iu/5 mL + calcium pantothenate 5 mg/5 mL + cyanocobalamin 5 mcg/5 mL + nicotinamide 20 mg/5 mL + pyridoxine 1 mg/5 mL + retinol 1000 iu,60 mL	1	1	bottle	798.00	442.00	500.00	566.00	166.00	400.00	10,600.00	4,240.00	100.00	1,060.00	100.00	1,060.00	100.00	1,060.00	100.00	1,060.00
59	10934	737716	calcium carbonate 1 g tablet, 1 tablet	1	1	tablet	20,500.00	18,000.00	23,000.00	26,000.00	4,000.00	22,000.00	0.4280	9,416.00	5,500.00	2,354.00	5,500.00	2,354.00	5,500.00	2,354.00	5,500.00	2,354.00
60	10934	737650	calcium carbonate 600 mg tablet, 1 tablet	1	1	tablet	312,000.00	261,000.00	242,000.00	267,000.00	47,000.00	220,000.00	0.1600	35,200.00	55,000.00	8,800.00	55,000.00	8,800.00	55,000.00	8,800.00	55,000.00	8,800.00
61	10934	767831	calcium chloride 20 mg/100 mL + potassium chloride 30 mg/100 mL + sodium chloride 600 mg/100 mL + sodium lactate 310 mg/100 mL solution for infusion,,1 L	1	1	bottle	529.00	570.00	600.00	660.00	60.00	600.00	44.0000	26,400.00	150.00	6,600.00	150.00	6,600.00	150.00	6,600.00	150.00	6,600.00
62	10934	767041	calcium gluconate 0.45 meq/1 mL solution for injection, 10 mL ampoule,10 mL	1	1	ampoule	50.00	70.00	120.00	110.00	10.00	100.00	6.4200	642.00	25.00	160.50	25.00	160.50	25.00	160.50	25.00	160.50
63	10934	743371	calcium pantothenate 3 mg + cyanocobalamin 1 mcg + nicotinamide 50 mg + pyridoxine 2 mg + riboflavin 5 mg + thiamine 10 mg coated tablet, 1 tablet	1	1	tablet	250,000.00	235,000.00	346,000.00	380,000.00	64,000.00	316,000.00	0.2450	77,420.00	79,000.00	19,355.00	79,000.00	19,355.00	79,000.00	19,355.00	79,000.00	19,355.00
64	10934	760796	calcium polystyrene sulfonate 5 g powder for oral/rectal suspension, 5 g sachet,5 g	1	1	sachet	7,900.00	6,100.00	6,000.00	6,600.00	1,400.00	5,200.00	15.0000	78,000.00	1,300.00	19,500.00	1,300.00	19,500.00	1,300.00	19,500.00	1,300.00	19,500.00
65	10934	111330	captopril 25 mg tablet, 1 tablet	1	1	tablet	1,000.00	100.00	100.00	100.00	-	100.00	1.5600	156.00	25.00	39.00	25.00	39.00	25.00	39.00	25.00	39.00
66	10934	402355	carbamazepine 200 mg tablet, 1 tablet	1	1	tablet	4,500.00	5,000.00	4,500.00	5,000.00	2,000.00	3,000.00	1.2000	3,600.00	750.00	900.00	750.00	900.00	750.00	900.00	750.00	900.00
67	10934	443113	carbidopa 25 mg + levodopa 250 mg tablet, 1 tablet	1	1	tablet	46,400.00	36,100.00	38,200.00	43,000.00	3,500.00	39,500.00	3.6380	143,701.00	9,875.00	35,925.25	9,875.00	35,925.25	9,875.00	35,925.25	9,875.00	35,925.25
68	10934	272385	carvedilol 6.25 mg tablet, 1 tablet	1	1	tablet	130,000.00	129,000.00	150,000.00	153,000.00	29,000.00	124,000.00	4.0000	496,000.00	31,000.00	124,000.00	31,000.00	124,000.00	31,000.00	124,000.00	31,000.00	124,000.00
69	10934	543134	cefazolin 1 g powder for solution for injection, 1 g vial,1 g	1	1	vial	2,350.00	1,800.00	2,600.00	2,900.00	600.00	2,300.00	12.8200	29,486.00	575.00	7,371.50	575.00	7,371.50	575.00	7,371.50	575.00	7,371.50
70	10934	545381	cefoperazone 500 mg + sulbactam 500 mg powder for solution for injection, 1 g vial,1 g	1	1	vial	1,300.00	120.00	100.00	150.00	50.00	100.00	85.0000	8,500.00	25.00	2,125.00	25.00	2,125.00	25.00	2,125.00	25.00	2,125.00
71	10934	546636	cefotaxime 1 g powder for solution for injection, 1 g vial,1 g	1	1	vial	100.00	112.00	100.00	120.00	70.00	50.00	18.1900	909.50	12.50	227.38	12.50	227.38	12.50	227.38	12.50	227.38
72	10934	547549	ceftazidime 1 g powder for solution for injection, 1 vial,1 g	1	1	vial	14,410.00	10,670.00	19,200.00	21,100.00	2,100.00	19,000.00	18.5800	353,020.00	4,750.00	88,255.00	4,750.00	88,255.00	4,750.00	88,255.00	4,750.00	88,255.00
73	10934	549007	ceftriaxone 1 g powder for solution for injection, 1 g vial,1 g vial,1 g	1	1	vial	19,920.00	19,700.00	23,000.00	25,400.00	2,400.00	23,000.00	7.9200	182,160.00	5,750.00	45,540.00	5,750.00	45,540.00	5,750.00	45,540.00	5,750.00	45,540.00
74	10934	409245	cetirizine hydrochloride 10 mg film-coated tablet, 1 tablet	1	1	tablet	23,000.00	35,000.00	45,000.00	50,000.00	10,000.00	40,000.00	0.4500	18,000.00	10,000.00	4,500.00	10,000.00	4,500.00	10,000.00	4,500.00	10,000.00	4,500.00
75	10934	525646	chloramphenicol 1 g/100 mL + lidocaine 2 g/100 mL ear drops, solution, 10 mL bottle,10 mL	1	1	bottle	100.00	300.00	300.00	350.00	50.00	300.00	11.5000	3,450.00	75.00	862.50	75.00	862.50	75.00	862.50	75.00	862.50
76	10934	839061	chloramphenicol 5 mg/1 mL eye drops, solution, 10 mL bottle,10 mL	1	1	bottle	2,932.00	1,788.00	1,300.00	1,452.00	372.00	1,080.00	10.5000	11,340.00	270.00	2,835.00	270.00	2,835.00	270.00	2,835.00	270.00	2,835.00
77	10934	780571	chlorhexidine acetate 500 mg/100 g impregnated dressing, 1 sheet	1	1	sheet	200.00	200.00	250.00	600.00	200.00	400.00	12.0000	4,800.00	100.00	1,200.00	100.00	1,200.00	100.00	1,200.00	100.00	1,200.00
78	10934	845465	chlorhexidine gluconate 120 mg/100 mL mouthwash, 45 mL bottle,45 mL	1	1	bottle	-	500.00	1,000.00	1,200.00	-	1,200.00	11.0000	13,200.00	300.00	3,300.00	300.00	3,300.00	300.00	3,300.00	300.00	3,300.00
79	10934	797843	chlorhexidine gluconate 4 g/100 mL cutaneous solution, 5 L gallon,5 L	1	1	gallon	19.00	24.00	20.00	25.00	-	25.00	650.0000	16,250.00	6.25	4,062.50	6.25	4,062.50	6.25	4,062.50	6.25	4,062.50
80	10934	281027	chloroquine 250 mg tablet, 1 tablet	1	1	tablet	16,000.00	24,000.00	12,000.00	14,000.00	4,000.00	10,000.00	0.4416	4,416.20	2,500.00	1,104.05	2,500.00	1,104.05	2,500.00	1,104.05	2,500.00	1,104.05
81	10934	783664	chlorphenamine maleate 10 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	960.00	840.00	1,200.00	1,390.00	390.00	1,000.00	2.2400	2,240.00	250.00	560.00	250.00	560.00	250.00	560.00	250.00	560.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ในปี 2561	ปริมาณคงคลัง	ประมาณการจัดซื้อในปี 2561	ราคาต่อหน่วยบรรจุ	ยอดจัดซื้อรวมปี 2561	ไตรมาส 1		ไตรมาส 2		ไตรมาส 3		ไตรมาส 4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
82	10934	783714	chlorphenamine maleate 2 mg/5 mL syrup, 60 mL bottle,60 mL	1	1	bottle	10,620.00	9,548.00	8,500.00	9,650.00	2,650.00	7,000.00	5.0000	35,000.00	1,750.00	8,750.00	1,750.00	8,750.00	1,750.00	8,750.00	1,750.00	8,750.00
83	10934	781380	chlorphenamine maleate 4 mg tablet, 1 tablet	1	1	tablet	390,000.00	317,000.00	275,000.00	303,000.00	92,000.00	211,000.00	0.0650	13,715.00	52,750.00	3,428.75	52,750.00	3,428.75	52,750.00	3,428.75	52,750.00	3,428.75
84	10934	368287	chlorpromazine 100 mg coated tablet, 1 tablet	1	1	tablet	27,000.00	27,500.00	22,000.00	25,000.00	5,000.00	20,000.00	0.5155	10,310.80	5,000.00	2,577.70	5,000.00	2,577.70	5,000.00	2,577.70	5,000.00	2,577.70
85	10934	368327	chlorpromazine 25 mg coated tablet, 1 tablet	1	1	tablet	9,000.00	8,000.00	10,000.00	11,000.00	10,000.00	1,000.00	0.2140	214.00	250.00	53.50	250.00	53.50	250.00	53.50	250.00	53.50
86	10934	368389	chlorpromazine 50 mg coated tablet, 1 tablet	1	1	tablet	34,000.00	35,000.00	32,000.00	36,000.00	3,000.00	33,000.00	0.2900	9,570.00	8,250.00	2,392.50	8,250.00	2,392.50	8,250.00	2,392.50	8,250.00	2,392.50
87	10934	552776	chlorpromazine 50 mg/2 mL solution for injection, 2 mL ampoule,2 mL	1	1	ampoule	80.00	-	25.00	30.00	20.00	10.00	3.7000	37.00	2.50	9.25	2.50	9.25	2.50	9.25	2.50	9.25
88	10934	696424	cilastatin 500 mg + imipenem 500 mg powder for solution for infusion, 1 vial	1	1	vial	150.00	118.00	100.00	110.00	60.00	50.00	224.7000	11,235.00	12.50	2,808.75	12.50	2,808.75	12.50	2,808.75	12.50	2,808.75
89	10934	283323	cinnarizine 25 mg tablet, 1 tablet	2	1	tablet	28,500.00	29,500.00	24,000.00	26,500.00	10,000.00	16,500.00	0.2000	3,300.00	4,125.00	825.00	4,125.00	825.00	4,125.00	825.00	4,125.00	825.00
90	10934	553327	ciprofloxacin 200 mg/100 mL solution for infusion, 100 mL vial,100 mL	1	1	vial	1,020.00	890.00	2,300.00	2,520.00	520.00	2,000.00	18.1500	36,300.00	500.00	9,075.00	500.00	9,075.00	500.00	9,075.00	500.00	9,075.00
91	10934	377278	ciprofloxacin 250 mg film-coated tablet, 1 tablet	1	1	tablet	26,100.00	37,300.00	36,000.00	40,000.00	7,000.00	33,000.00	0.7000	23,100.00	8,250.00	5,775.00	8,250.00	5,775.00	8,250.00	5,775.00	8,250.00	5,775.00
92	10934	764406	cisatracurium besylate 10 mg/5 mL solution for injection/infusion, 5 mL ampoule,5 mL	1	1	ampoule	150.00	450.00	600.00	700.00	100.00	600.00	144.7903	86,874.16	150.00	21,718.54	150.00	21,718.54	150.00	21,718.54	150.00	21,718.54
93	10934	298345	clarithromycin 500 mg film-coated tablet, 1 tablet	1	1	tablet	1,680.00	3,570.00	11,000.00	13,470.00	1,470.00	12,000.00	12.0000	144,000.00	3,000.00	36,000.00	3,000.00	36,000.00	3,000.00	36,000.00	3,000.00	36,000.00
94	10934	287224	clindamycin 300 mg capsule, hard, 1 capsule	1	1	capsule	20,900.00	22,900.00	22,000.00	25,300.00	8,300.00	17,000.00	2.4000	40,800.00	4,250.00	10,200.00	4,250.00	10,200.00	4,250.00	10,200.00	4,250.00	10,200.00
95	10934	988463	clindamycin 600 mg/4 mL solution for injection/infusion, 4 mL vial,4 mL	1	1	vial	4,975.00	4,700.00	4,700.00	5,600.00	600.00	5,000.00	16.4800	82,400.00	1,250.00	20,600.00	1,250.00	20,600.00	1,250.00	20,600.00	1,250.00	20,600.00
96	10934	656065	clobetasol 50 mg/100 g cream, 5 g tube,5 g	1	1	tube	180.00	240.00	700.00	780.00	-	780.00	9.0000	7,020.00	195.00	1,755.00	195.00	1,755.00	195.00	1,755.00	195.00	1,755.00
97	10934	287643	clonazepam 2 mg tablet, 1 tablet	1	1	tablet	8,000.00	11,000.00	11,000.00	12,200.00	3,000.00	9,200.00	1.1000	10,120.00	2,300.00	2,530.00	2,300.00	2,530.00	2,300.00	2,530.00	2,300.00	2,530.00
98	10934	106898	clopidogrel 75 mg film-coated tablet, 1 tablet	1	1	tablet	12,660.00	4,000.00	10,000.00	11,000.00	3,000.00	8,000.00	2.6342	21,073.60	2,000.00	5,268.40	2,000.00	5,268.40	2,000.00	5,268.40	2,000.00	5,268.40
99	10934	497465	clotrimazole 1 g/100 g cream, 5 g tube,5 g	1	1	tube	3,704.00	3,152.00	3,000.00	3,300.00	636.00	2,664.00	7.0000	18,648.00	666.00	4,662.00	666.00	4,662.00	666.00	4,662.00	666.00	4,662.00
100	10934	689825	clotrimazole 10 mg lozenge, 1 lozenge	1	1	lozenge	3,900.00	-	1,000.00	1,200.00	-	1,200.00	0.8333	1,000.00	300.00	250.00	300.00	250.00	300.00	250.00	300.00	250.00
101	10934	288165	clotrimazole 100 mg vaginal tablet, 1 tablet	1	1	tablet	2,904.00	1,212.00	1,000.00	1,200.00	120.00	1,080.00	1.6667	1,800.00	270.00	450.00	270.00	450.00	270.00	450.00	270.00	450.00
102	10934	767115	cloxacillin 1 g powder for solution for injection, 1 g vial,1 g	1	1	vial	1,800.00	3,100.00	4,200.00	4,700.00	1,200.00	3,500.00	12.8400	44,940.00	875.00	11,235.00	875.00	11,235.00	875.00	11,235.00	875.00	11,235.00
103	10934	290166	clozapine 100 mg tablet, 1 tablet	1	1	tablet	12,000.00	11,000.00	12,000.00	13,000.00	3,000.00	10,000.00	1.4400	14,400.00	2,500.00	3,600.00	2,500.00	3,600.00	2,500.00	3,600.00	2,500.00	3,600.00
104	10934	288046	clozapine 25 mg tablet, 1 tablet	1	1	tablet	7,000.00	5,000.00	5,500.00	6,000.00	4,000.00	2,000.00	1.1200	2,240.00	500.00	560.00	500.00	560.00	500.00	560.00	500.00	560.00
105	10934	339054	colchicine 600 mcg tablet, 1 tablet	1	1	tablet	68,500.00	67,500.00	82,000.00	90,500.00	10,500.00	80,000.00	0.2600	20,800.00	20,000.00	5,200.00	20,000.00	5,200.00	20,000.00	5,200.00	20,000.00	5,200.00
106	10934	666847	compound cardamom tincture 1.8 mL/15 mL + strong capsicum tincture 60 mL/15 mL + strong ginger tincture 24 mL/15 mL oral solution, 180 mL bottle,180 mL	1	1	bottle	7,212.00	6,576.00	5,300.00	5,840.00	640.00	5,200.00	10.0000	52,000.00	1,300.00	13,000.00	1,300.00	13,000.00	1,300.00	13,000.00	1,300.00	13,000.00
107	10934	827956	concentrated dill water 6.67 mL/5 mL + sodium bicarbonate 50 mg/5 mL + weak ginger tincture 0.05 mL/5 mL oral solution, 60 mL bottle,60 mL	2	1	bottle	2,040.00	2,070.00	2,200.00	2,450.00	450.00	2,000.00	6.0000	12,000.00	500.00	3,000.00	500.00	3,000.00	500.00	3,000.00	500.00	3,000.00
108	10934	519407	conjugated estrogens 625 mcg coated tablet, 1 tablet	1	1	tablet	2,500.00	3,500.00	4,400.00	5,000.00	-	5,000.00	4.2500	21,250.00	1,250.00	5,312.50	1,250.00	5,312.50	1,250.00	5,312.50	1,250.00	5,312.50
109	10934	P1000090	cyanocobalamin 100 mcg + pyridoxine hydrochloride 20 mg + thiamine 100 mg cyanocobalamin 100 mcg + pyridoxine hydrochloride Tablet,1 tablet	2	1	tablet	237,000.00	263,000.00	265,000.00	292,000.00	75,000.00	217,000.00	0.4500	97,650.00	54,250.00	24,412.50	54,250.00	24,412.50	54,250.00	24,412.50	54,250.00	24,412.50

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ในปี 2561	ปริมาณคงคลัง	ประมาณการจัดซื้อในปี 2561	ราคาต่อหน่วยบรรจุ	ยอดจัดซื้อรวมปี 2561	ไตรมาส 1		ไตรมาส 2		ไตรมาส 3		ไตรมาส 4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
110	10934	300140	cyproheptadine 4 mg tablet, 1 tablet	1	1	tablet	37,000.00	19,000.00	29,000.00	32,000.00	-	32,000.00	0.1400	4,480.00	8,000.00	1,120.00	8,000.00	1,120.00	8,000.00	1,120.00	8,000.00	1,120.00
111	10934	317340	dapsone 100 mg tablet, 1 tablet	1	1	tablet	2,000.00	1,300.00	800.00	900.00	-	900.00	2.8000	2,520.00	225.00	630.00	225.00	630.00	225.00	630.00	225.00	630.00
112	10934	837489	dexamethasone 1 mg/1 mL + neomycin 3.5 mg/1 mL ear/eye drops, solution, 5 mL bottle,5 mL	1	1	bottle	254.00	84.00	30.00	48.00	24.00	24.00	13.0000	312.00	6.00	78.00	6.00	78.00	6.00	78.00	6.00	78.00
113	10934	556368	dexamethasone 4 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	-	4,160.00	2,600.00	2,900.00	600.00	2,300.00	4.5000	10,350.00	575.00	2,587.50	575.00	2,587.50	575.00	2,587.50	575.00	2,587.50
114	10934	761064	dextran 10 g/100 mL + sodium chloride 900 mg/100 mL solution for infusion, 500 mL bottle,500 mL	1	1	bottle	10.00	-	-	-	-	-	500.0000	-	-	-	-	-	-	-	-	-
115	10934	307784	dextromethorphan hydrobromide 15 mg tablet, 1 tablet	1	1	tablet	71,000.00	46,000.00	60,000.00	66,000.00	27,000.00	39,000.00	0.2600	10,140.00	9,750.00	2,535.00	9,750.00	2,535.00	9,750.00	2,535.00	9,750.00	2,535.00
116	10934	556807	dextrose 10 g/100 mL solution for infusion, 500 mL bottle,500 mL	1	1	bottle	60.00	50.00	45.00	140.00	40.00	100.00	30.0000	3,000.00	25.00	750.00	25.00	750.00	25.00	750.00	25.00	750.00
117	10934	853035	dextrose 10.13 g + potassium chloride 1.12 g + sodium chloride 1.97 g + sodium citrate dihydrate 2.2 g powder for oral solution, 15.9 g sachet,15.9 g	1	1	sachet	36,450.00	37,500.00	34,200.00	37,450.00	9,450.00	28,000.00	3.4000	95,200.00	7,000.00	23,800.00	7,000.00	23,800.00	7,000.00	23,800.00	7,000.00	23,800.00
118	10934	559286	dextrose 5 g/100 mL + sodium chloride 180 mg/100 mL solution for infusion, 500 mL bottle,500 mL bottle,500 mL	1	1	bottle	1,630.00	210.00	20.00	155.00	55.00	100.00	27.0000	2,700.00	25.00	675.00	25.00	675.00	25.00	675.00	25.00	675.00
119	10934	559433	dextrose 5 g/100 mL + sodium chloride 225 mg/100 mL solution for infusion, 500 mL bottle,500 mL bottle,500 mL	1	1	bottle	56.00	384.00	240.00	320.00	20.00	300.00	27.0000	8,100.00	75.00	2,025.00	75.00	2,025.00	75.00	2,025.00	75.00	2,025.00
120	10934	559609	dextrose 5 g/100 mL + sodium chloride 300 mg/100 mL solution for infusion, 500 mL bottle,500 mL	1	1	bottle	666.00	748.00	600.00	870.00	70.00	800.00	26.0000	20,800.00	200.00	5,200.00	200.00	5,200.00	200.00	5,200.00	200.00	5,200.00
121	10934	529214	dextrose 5 g/100 mL + sodium chloride 450 mg/100 mL solution for infusion, 1 L bottle,1 L	1	1	bottle	6,534.00	4,989.00	6,000.00	7,310.00	2,310.00	5,000.00	30.8000	154,000.00	1,250.00	38,500.00	1,250.00	38,500.00	1,250.00	38,500.00	1,250.00	38,500.00
122	10934	529205	dextrose 5 g/100 mL + sodium chloride 450 mg/100 mL solution for infusion, 500 mL bottle,500 mL	1	1	bottle	812.00	803.00	650.00	884.00	184.00	700.00	27.0000	18,900.00	175.00	4,725.00	175.00	4,725.00	175.00	4,725.00	175.00	4,725.00
123	10934	529401	dextrose 5 g/100 mL + sodium chloride 900 mg/100 mL solution for infusion, 1 L bottle,1 L	1	1	bottle	798.00	696.00	640.00	833.00	33.00	800.00	31.0000	24,800.00	200.00	6,200.00	200.00	6,200.00	200.00	6,200.00	200.00	6,200.00
124	10934	557647	dextrose 5 g/100 mL solution for infusion, 500 mL bag,500 mL	1	1	bag	280.00	260.00	440.00	640.00	140.00	500.00	27.0000	13,500.00	125.00	3,375.00	125.00	3,375.00	125.00	3,375.00	125.00	3,375.00
125	10934	528598	dextrose 5 g/100 mL solution for injection/infusion, 100 mL bottle,100 mL	1	1	bottle	24,270.00	22,510.00	24,100.00	27,900.00	4,900.00	23,000.00	14.7500	339,250.00	5,750.00	84,812.50	5,750.00	84,812.50	5,750.00	84,812.50	5,750.00	84,812.50
126	10934	557532	dextrose 50 g/100 mL solution for injection/infusion, 50 mL vial,50 mL	1	1	vial	1,963.00	1,435.00	1,600.00	1,910.00	310.00	1,600.00	15.0000	24,000.00	400.00	6,000.00	400.00	6,000.00	400.00	6,000.00	400.00	6,000.00
127	10934	767143	diazepam 2 mg tablet, 1 tablet	1	1	tablet	76,500.00	63,000.00	55,100.00	61,000.00	-	61,000.00	0.1007	6,141.48	15,250.00	1,535.37	15,250.00	1,535.37	15,250.00	1,535.37	15,250.00	1,535.37
128	10934	767162	diazepam 5 mg tablet, 1 tablet	1	1	tablet	83,000.00	60,000.00	46,000.00	51,000.00	15,000.00	36,000.00	0.1200	4,320.00	9,000.00	1,080.00	9,000.00	1,080.00	9,000.00	1,080.00	9,000.00	1,080.00
129	10934	560472	diazepam 5 mg/1 mL solution for injection, 2 mL ampoule,2 mL	1	1	ampoule	1,681.00	2,509.00	2,100.00	2,400.00	400.00	2,000.00	3.4000	6,800.00	500.00	1,700.00	500.00	1,700.00	500.00	1,700.00	500.00	1,700.00
130	10934	118507	diclofenac sodium 25 mg gastro-resistant tablet, 1 tablet	1	1	tablet	122,000.00	133,000.00	105,000.00	116,000.00	42,000.00	74,000.00	0.1120	8,288.00	18,500.00	2,072.00	18,500.00	2,072.00	18,500.00	2,072.00	18,500.00	2,072.00
131	10934	120132	diclofenac sodium 25 mg/1 mL solution for injection, 1 ampoule	1	1	ampoule	1,720.00	1,650.00	2,000.00	2,220.00	520.00	1,700.00	3.0000	5,100.00	425.00	1,275.00	425.00	1,275.00	425.00	1,275.00	425.00	1,275.00
132	10934	311394	dicloxacillin 250 mg capsule, hard, 1 capsule	1	1	capsule	187,000.00	205,500.00	183,000.00	202,000.00	70,000.00	132,000.00	1.0600	139,920.00	33,000.00	34,980.00	33,000.00	34,980.00	33,000.00	34,980.00	33,000.00	34,980.00
133	10934	611157	dicloxacillin 62.5 mg/5 mL powder for syrup, 60 mL bottle,60 mL	1	1	bottle	1,720.00	1,650.00	1,800.00	2,000.00	-	2,000.00	15.2000	30,400.00	500.00	7,600.00	500.00	7,600.00	500.00	7,600.00	500.00	7,600.00
134	10934	715573	dicyclomine hydrochloride 10 mg film-coated tablet, 1 tablet	1	1	tablet	48,000.00	63,000.00	62,200.00	70,000.00	23,000.00	47,000.00	0.4000	18,800.00	11,750.00	4,700.00	11,750.00	4,700.00	11,750.00	4,700.00	11,750.00	4,700.00
135	10934	560694	digoxin 25 mg/100 mL solution for injection, 2 mL ampoule,2 mL	1	1	ampoule	90.00	20.00	65.00	80.00	10.00	70.00	35.0960	2,456.72	17.50	614.18	17.50	614.18	17.50	614.18	17.50	614.18
136	10934	460249	digoxin 250 mcg tablet, 1 tablet	1	1	tablet	13,000.00	11,000.00	11,000.00	12,000.00	3,000.00	9,000.00	0.3000	2,700.00	2,250.00	675.00	2,250.00	675.00	2,250.00	675.00	2,250.00	675.00
137	10934	313917	dimenhydrinate 50 mg tablet, 1 tablet	1	1	tablet	113,000.00	105,000.00	105,000.00	116,000.00	20,000.00	96,000.00	0.1750	16,800.00	24,000.00	4,200.00	24,000.00	4,200.00	24,000.00	4,200.00	24,000.00	4,200.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=ned	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อีย้อมหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดยกมา	ประมาณการจัดซื้อในปี 2561	ราคาต่อหน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
138	10934	560813	dimenhydrinate 50 mg/1 mL solution for injection, 1 mL vial,1 mL	1	1	vial	1,750.00	1,910.00	2,100.00	2,340.00	440.00	1,900.00	2,900	5,510.00	475.00	1,377.50	475.00	1,377.50	475.00	1,377.50	475.00	1,377.50
139	10934	672852	diphtheria toxoid 5 Lf/500 mcL + tetanus toxoid 5 Lf/500 mcL suspension for injection, 0.5 mL ampoule,0.5 mL	1	1	ampoule	2,090.00	1,740.00	2,100.00	2,390.00	790.00	1,600.00	21,000	33,600.00	400.00	8,400.00	400.00	8,400.00	400.00	8,400.00	400.00	8,400.00
140	10934	532658	dipotassium clorazepate 5 mg capsule, hard, 1 capsule	1	1	capsule	5,000.00	5,500.00	4,400.00	5,000.00	1,500.00	3,500.00	0.7000	2,450.00	875.00	612.50	875.00	612.50	875.00	612.50	875.00	612.50
141	10934	731343	docusate sodium 5 mg/1 mL ear drops, solution, 15 mL bottle,15 mL	2	1	bottle	96.00	144.00	100.00	120.00	-	120.00	56,000	6,720.00	30.00	1,680.00	30.00	1,680.00	30.00	1,680.00	30.00	1,680.00
142	10934	784293	domperidone 10 mg tablet, 1 tablet	1	1	tablet	77,500.00	74,000.00	91,000.00	100,000.00	27,500.00	72,500.00	0.2000	14,500.00	18,125.00	3,625.00	18,125.00	3,625.00	18,125.00	3,625.00	18,125.00	3,625.00
143	10934	615005	domperidone 5 mg/5 mL oral suspension, 30 mL bottle,30 mL	1	1	bottle	1,940.00	1,870.00	1,600.00	1,750.00	150.00	1,600.00	6.4200	10,272.00	400.00	2,568.00	400.00	2,568.00	400.00	2,568.00	400.00	2,568.00
144	10934	735852	dopamine hydrochloride 25 mg/1 mL concentrate for solution for infusion, 10 mL ampoule,10 mL	1	1	ampoule	300.00	360.00	450.00	500.00	200.00	300.00	14.6590	4,397.70	75.00	1,099.43	75.00	1,099.43	75.00	1,099.43	75.00	1,099.43
145	10934	419569	doxazosin 2 mg tablet, 1 tablet	1	1	tablet	157,500.00	158,500.00	210,000.00	231,000.00	36,000.00	195,000.00	0.4000	78,000.00	48,750.00	19,500.00	48,750.00	19,500.00	48,750.00	19,500.00	48,750.00	
146	10934	412931	doxycycline 100 mg capsule, hard, 1 capsule	1	1	capsule	15,500.00	18,100.00	19,000.00	21,000.00	5,000.00	16,000.00	0.7000	11,200.00	4,000.00	2,800.00	4,000.00	2,800.00	4,000.00	2,800.00	4,000.00	
147	10934	112032	enalapril maleate 20 mg tablet, 1 tablet	1	1	tablet	219,200.00	186,000.00	194,000.00	251,000.00	51,000.00	200,000.00	0.3750	75,000.00	50,000.00	18,750.00	50,000.00	18,750.00	50,000.00	18,750.00	50,000.00	
148	10934	111471	enalapril maleate 5 mg tablet, 1 tablet	1	1	tablet	1,067,000.00	993,000.00	1,016,000.00	1,149,000.00	149,000.00	1,000,000.00	0.1770	177,000.00	250,000.00	44,250.00	250,000.00	44,250.00	250,000.00	44,250.00	250,000.00	
149	10934	107134	enoxaparin sodium 60 mg/0.6 mL solution for injection in pre-filled syringe, 0.6 mL pre-filled syr,0.6 mL	1	1	prefilled syr	172.00	100.00	450.00	740.00	130.00	610.00	241.8200	147,510.20	152.50	36,877.55	152.50	36,877.55	152.50	36,877.55	152.50	36,877.55
150	10934	533891	ephedrine hydrochloride 30 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	40.00	10.00	20.00	25.00	-	25.00	11,500	287.50	6.25	71.88	6.25	71.88	6.25	71.88	6.25	71.88
151	10934	566452	epinephrine 1.25 mg/100 mL + lidocaine 2 g/100 mL solution for injection, 50 mL vial,50 mL	1	1	vial	391.00	368.00	400.00	456.00	96.00	360.00	56,7100	20,415.60	90.00	5,103.90	90.00	5,103.90	90.00	5,103.90	90.00	5,103.90
152	10934	537227	epinephrine 100 mg/100 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	1,300.00	1,760.00	1,200.00	1,400.00	400.00	1,000.00	3,2100	3,210.00	250.00	802.50	250.00	802.50	250.00	802.50	250.00	802.50
153	10934	720905	epoetin alfa 4000 IU powder and solvent for solution for injection, 1 vial	1	1	vial	2,444.00	2,450.00	2,900.00	3,000.00	-	3,000.00	343,000	1,029,000.00	750.00	257,250.00	750.00	257,250.00	750.00	257,250.00	750.00	257,250.00
154	10934	954989	erythromycin 125 mg/5 mL powder for oral suspension, 60 mL bottle,60 mL	1	1	bottle	380.00	890.00	300.00	380.00	180.00	200.00	13,0005	2,600.10	50.00	650.03	50.00	650.03	50.00	650.03	50.00	650.03
155	10934	859537	erythromycin stearate 250 mg gastro-resistant tablet, 1 tablet	2	1	tablet	3,500.00	1,500.00	2,200.00	2,500.00	500.00	2,000.00	1,800	3,600.00	500.00	900.00	500.00	900.00	500.00	900.00	500.00	900.00
156	10934	853144	ethinylestradiol 30 mcg + levonorgestrel 150 mcg coated tablet, 28 tablets pack,28 tablets	1	1	pack	8,200.00	7,700.00	4,700.00	5,200.00	500.00	4,700.00	3,700	17,390.00	1,175.00	4,347.50	1,175.00	4,347.50	1,175.00	4,347.50	1,175.00	4,347.50
157	10934	766121	ethyl alcohol 70 mL/100 mL cutaneous solution, 450 mL bottle,450 mL	1	1	bottle	4,597.00	3,766.00	4,000.00	4,436.00	436.00	4,000.00	27,8200	111,280.00	1,000.00	27,820.00	1,000.00	27,820.00	1,000.00	27,820.00	1,000.00	27,820.00
158	10934	766109	ethyl alcohol 70 mL/100 mL cutaneous solution, 60 mL bottle,60 mL	1	1	bottle	1,850.00	1,563.00	2,000.00	2,250.00	1,250.00	1,000.00	8,500	8,500.00	250.00	2,125.00	250.00	2,125.00	250.00	2,125.00	250.00	2,125.00
159	10934	872775	ethyl alcohol 95 mL/100 mL cutaneous solution, 18 L bucket,18 L	1	1	bucket	1.00	-	1.00	1.00	-	1.00	1,050,000	1,050.00	0.25	262.50	0.25	262.50	0.25	262.50	0.25	262.50
160	10934	681329	etonogestrel 68 mg implant, 1 implant	1	1	implant	110.00	141.00	160.00	180.00	-	180.00	1,926,000	346,680.00	45.00	86,670.00	45.00	86,670.00	45.00	86,670.00	45.00	86,670.00
161	10934	529878	fenoterol hydrobromide 31.25 mg/100 mL + ipratropium bromide 12.5 mg/100 mL nebuliser solution, 4 mL unit dose,4 mL	1	1	unit dose	7,980.00	8,232.00	10,000.00	11,470.00	1,470.00	10,000.00	5,6048	56,047.62	2,500.00	14,011.90	2,500.00	14,011.90	2,500.00	14,011.90	2,500.00	14,011.90
162	10934	666224	fenoterol hydrobromide 50 mcg/1 dose + ipratropium bromide 20 mcg/1 dose pressurised inhalation, solution, 200 dose actuation,200 dose	1	1	actuation	640.00	750.00	900.00	1,065.00	165.00	900.00	191,5300	172,377.00	225.00	43,094.25	225.00	43,094.25	225.00	43,094.25	225.00	43,094.25
163	10934	767369	fentanyl 100 mcg/2 mL solution for injection, 2 mL ampoule,2 mL	1	1	ampoule	230.00	100.00	55.00	70.00	-	70.00	18,000	1,260.00	17.50	315.00	17.50	315.00	17.50	315.00	17.50	315.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=ned	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดคงมา	ประมาณการ จัดซื้อในปี 2561	ราคาต่อ หน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
164	10934	535417	fenanyl 12 mcg/1 hr transdermal patch, 2.89 mg patch,2.89 mg	1	1	patch	-	20.00	-	-	-	80.0000	-	-	-	-	-	-	-	-	-	-
165	10934	737414	ferrous fumarate 185 mg + folic acid 400 mcg + potassium iodide 196 mcg film-coated tablet, 1 tablet	1	1	tablet	15,600.00	29,700.00	120,000.00	132,000.00	6,000.00	126,000.00	0.8333	105,000.00	31,500.00	26,250.00	31,500.00	26,250.00	31,500.00	26,250.00	31,500.00	26,250.00
166	10934	786261	ferrous fumarate 200 mg film-coated tablet, 1 tablet	1	1	tablet	785,500.00	656,500.00	680,000.00	748,000.00	55,000.00	693,000.00	0.2000	138,600.00	173,250.00	34,650.00	173,250.00	34,650.00	173,250.00	34,650.00	173,250.00	34,650.00
167	10934	689697	ferrous fumarate 45 mg/600 mcl. oral drops, suspension, 15 mL bottle,15 mL	1	1	bottle	1,508.00	1,044.00	2,700.00	2,976.00	216.00	2,760.00	37.4500	103,362.00	690.00	25,840.50	690.00	25,840.50	690.00	25,840.50	690.00	25,840.50
168	10934	329213	flucanazole 200 mg capsule, hard, 1 capsule	1	1	capsule	3,800.00	2,050.00	2,600.00	2,850.00	250.00	2,600.00	3.8000	9,880.00	650.00	2,470.00	650.00	2,470.00	650.00	2,470.00	650.00	2,470.00
169	10934	274607	flunarizine 5 mg capsule, hard, 1 capsule	2	1	capsule	5,500.00	4,500.00	2,800.00	3,000.00	1,500.00	1,500.00	0.5000	750.00	375.00	187.50	375.00	187.50	375.00	187.50	375.00	187.50
170	10934	329617	fluoxetine 20 mg tablet, 1 tablet	1	1	tablet	23,500.00	16,500.00	30,000.00	33,000.00	9,000.00	24,000.00	0.6000	14,400.00	6,000.00	3,600.00	6,000.00	3,600.00	6,000.00	3,600.00	6,000.00	3,600.00
171	10934	755626	flupentixol 20 mg/1 mL prolonged-release suspension for injection, 1 mL ampoule,1 mL	1	1	ampoule	14.00	20.00	8.00	30.00	10.00	20.00	181.9000	3,638.00	5.00	909.50	5.00	909.50	5.00	909.50	5.00	909.50
172	10934	829928	fluphenazine decanoate 25 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	1,495.00	1,400.00	1,400.00	1,600.00	200.00	1,400.00	27.0000	37,800.00	350.00	9,450.00	350.00	9,450.00	350.00	9,450.00	350.00	9,450.00
173	10934	690172	fluticasone 250 mcg/1 dose + salmeterol 50 mcg/1 dose inhalation powder, 60 dose inhalation,60 dose	1	1	inhalation	2,326.00	1,976.00	1,800.00	2,032.00	232.00	1,800.00	492.2000	885,960.00	450.00	221,490.00	450.00	221,490.00	450.00	221,490.00	450.00	221,490.00
174	10934	764066	fluticasone 50 mcg/1 dose + salmeterol 25 mcg/1 dose pressurised inhalation, suspension, 120 dose actuation,120 dose	1	1	actuation	138.00	298.00	600.00	810.00	90.00	720.00	395.9000	285,048.00	180.00	71,262.00	180.00	71,262.00	180.00	71,262.00	180.00	71,262.00
175	10934	767471	folic acid 5 mg tablet, 1 tablet	1	1	tablet	584,000.00	555,000.00	644,000.00	709,000.00	80,000.00	629,000.00	0.2000	125,800.00	157,250.00	31,450.00	157,250.00	31,450.00	157,250.00	31,450.00	157,250.00	31,450.00
176	10934	785218	formaldehyde 37 g/100 mL cutaneous solution, 450 mL bottle,450 mL	1	1	bottle	48.00	37.00	25.00	31.00	11.00	20.00	32.1000	642.00	5.00	160.50	5.00	160.50	5.00	160.50	5.00	160.50
177	10934	562496	furosemide 10 mg/1 mL solution for injection, 2 mL ampoule,2 mL	1	1	ampoule	1,350.00	2,550.00	2,100.00	2,400.00	600.00	1,800.00	4.8200	8,676.00	450.00	2,169.00	450.00	2,169.00	450.00	2,169.00	450.00	2,169.00
178	10934	562408	furosemide 250 mg/25 mL solution for injection, 25 mL vial,25 mL	1	1	vial	500.00	790.00	1,200.00	1,400.00	200.00	1,200.00	32.2300	38,676.00	300.00	9,669.00	300.00	9,669.00	300.00	9,669.00	300.00	9,669.00
179	10934	333239	furosemide 40 mg tablet, 1 tablet	1	1	tablet	94,000.00	88,000.00	98,000.00	108,000.00	10,000.00	98,000.00	0.2801	27,453.72	24,500.00	6,863.43	24,500.00	6,863.43	24,500.00	6,863.43	24,500.00	6,863.43
180	10934	332730	furosemide 500 mg tablet, 1 tablet	1	1	tablet	13,300.00	12,500.00	15,000.00	17,000.00	3,000.00	14,000.00	1.5000	21,000.00	3,500.00	5,250.00	3,500.00	5,250.00	3,500.00	5,250.00	3,500.00	5,250.00
181	10934	116105	gemfibrozil 600 mg film-coated tablet, 1 tablet	1	1	tablet	134,500.00	130,200.00	137,000.00	150,900.00	18,900.00	132,000.00	0.7700	101,640.00	33,000.00	25,410.00	33,000.00	25,410.00	33,000.00	25,410.00	33,000.00	25,410.00
182	10934	790180	gentamicin 80 mg/2 mL solution for injection, 2 mL ampoule,2 mL	1	1	ampoule	-	400.00	500.00	550.00	150.00	400.00	5.3500	2,140.00	100.00	535.00	100.00	535.00	100.00	535.00	100.00	535.00
183	10934	767617	gentian violet 1 g/100 mL oromucosal solution, 15 mL bottle,15 mL	1	1	bottle	252.00	306.00	200.00	252.00	12.00	240.00	8.0000	1,920.00	60.00	480.00	60.00	480.00	60.00	480.00	60.00	480.00
184	10934	338139	glipizide 5 mg tablet, 1 tablet	1	1	tablet	1,705,500.00	1,521,500.00	1,570,000.00	1,734,000.00	234,000.00	1,500,000.00	0.1200	180,000.00	375,000.00	45,000.00	375,000.00	45,000.00	375,000.00	45,000.00	375,000.00	45,000.00
185	10934	744321	glucose 2.025 g + potassium chloride 225 mg + sodium chloride 390 mg + sodium citrate dihydrate 435 mg granules for oral solution, 3.3 g sachet,3.3 g	1	1	sachet	26,000.00	31,400.00	27,000.00	30,000.00	-	30,000.00	0.8988	26,964.00	7,500.00	6,741.00	7,500.00	6,741.00	7,500.00	6,741.00	7,500.00	6,741.00
186	10934	814758	glycerol 91 g suppository, 1.5 g suppository,1.5 g	1	1	suppository	55.00	24.00	140.00	160.00	60.00	100.00	5.1667	516.67	25.00	129.17	25.00	129.17	25.00	129.17	25.00	129.17
187	10934	718117	gramicidin 25 mcg/1 mL + neomycin 1.75 mg/1 mL + polymyxin b sulfate 5000 iu/1 mL eye drops, solution, 5 mL bottle,5 mL	1	1	bottle	252.00	516.00	750.00	840.00	24.00	816.00	13.9100	11,350.56	204.00	2,837.64	204.00	2,837.64	204.00	2,837.64	204.00	2,837.64
188	10934	340610	griseofulvin 500 mg film-coated tablet, 1 tablet	1	1	tablet	2,000.00	5,000.00	2,500.00	3,000.00	500.00	2,500.00	2.2800	5,700.00	625.00	1,425.00	625.00	1,425.00	625.00	1,425.00	625.00	1,425.00
189	10934	715732	guaifenesin 100 mg tablet, 1 tablet	1	1	tablet	-	-	-	100,000.00	-	100,000.00	0.2000	20,000.00	25,000.00	5,000.00	25,000.00	5,000.00	25,000.00	5,000.00	25,000.00	5,000.00
190	10934	813745	guaifenesin 100 mg/5 mL syrup, 60 mL bottle,60 mL	1	1	bottle	6,070.00	6,990.00	4,900.00	5,400.00	800.00	4,600.00	9.0000	41,400.00	1,150.00	10,350.00	1,150.00	10,350.00	1,150.00	10,350.00	1,150.00	10,350.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=ned	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดยกมา	ประมาณการจัดซื้อในปี 2561	ราคาต่อหน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มี.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
191	10934	639852	guaifenesin 30 mg/5 mL + theophylline 50 mg/5 mL oral drops, solution, 60 mL bottle,60 mL	1	1	bottle	300.00	310.00	120.00	280.00	180.00	100.00	9.0000	900.00	25.00	225.00	25.00	225.00	25.00	225.00	25.00	225.00
192	10934	638771	guaifenesin 66.5 mg/5 mL + terbutaline 1.5 mg/5 mL syrup, 60 mL bottle,60 mL	1	1	bottle	365.00	509.00	500.00	540.00	240.00	300.00	8.5600	2,568.00	75.00	642.00	75.00	642.00	75.00	642.00	75.00	642.00
193	10934	342250	haloperidol 2 mg tablet, 1 tablet	1	1	tablet	84,000.00	73,500.00	75,500.00	84,000.00	11,000.00	73,000.00	0.4400	32,120.00	18,250.00	8,030.00	18,250.00	8,030.00	18,250.00	8,030.00	18,250.00	8,030.00
194	10934	342278	haloperidol 5 mg tablet, 1 tablet	1	1	tablet	121,000.00	109,000.00	87,500.00	100,000.00	15,000.00	85,000.00	0.7400	62,900.00	21,250.00	15,725.00	21,250.00	15,725.00	21,250.00	15,725.00	21,250.00	15,725.00
195	10934	563142	haloperidol 5 mg/1 mL solution for injection, 1 mL vial,1 mL	1	1	vial	250.00	400.00	280.00	350.00	-	350.00	9.7200	3,402.00	87.50	850.50	87.50	850.50	87.50	850.50	87.50	850.50
196	10934	342471	haloperidol 500 mcg tablet, 1 tablet	1	1	tablet	5,000.00	11,000.00	14,200.00	16,000.00	3,000.00	13,000.00	0.1800	2,340.00	3,250.00	585.00	3,250.00	585.00	3,250.00	585.00	3,250.00	585.00
197	10934	763969	haloperidol decanoate 50 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	-	100.00	55.00	70.00	10.00	60.00	63.0000	3,780.00	15.00	945.00	15.00	945.00	15.00	945.00	15.00	945.00
198	10934	107374	heparin sodium 25000 IU/5 mL solution for injection, 5 mL vial,5 mL	1	1	vial	75.00	20.00	30.00	50.00	25.00	25.00	136.9600	3,424.00	6.25	856.00	6.25	856.00	6.25	856.00	6.25	856.00
199	10934	741339	hepatitis B surface antigen immunoglobulin 180 IU/1 mL solution for injection, 1 mL vial,1 mL	1	1	vial	20.00	6.00	16.00	30.00	-	30.00	2,700.0000	81,000.00	7.50	20,250.00	7.50	20,250.00	7.50	20,250.00	7.50	20,250.00
200	10934	819191	human serum albumin 20 g/100 mL solution for infusion, 50 mL vial,50 mL	2	1	vial	208.00	90.00	30.00	50.00	50.00	-	1,350.0000	-	-	-	-	-	-	-	-	-
201	10934	838204	hydralazine hydrochloride 25 mg coated tablet, 1 tablet	1	1	tablet	225,500.00	256,500.00	301,100.00	440,000.00	40,000.00	400,000.00	1.0000	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
202	10934	345868	hydrochlorothiazide 50 mg tablet, 1 tablet	1	1	tablet	101,000.00	84,000.00	82,000.00	99,000.00	9,000.00	90,000.00	0.2529	22,761.00	22,500.00	5,690.25	22,500.00	5,690.25	22,500.00	5,690.25	22,500.00	5,690.25
203	10934	520544	hydrocortisone 100 mg powder for solution for injection, 1 vial	1	1	vial	200.00	320.00	500.00	600.00	100.00	500.00	38.5000	19,250.00	125.00	4,812.50	125.00	4,812.50	125.00	4,812.50	125.00	4,812.50
204	10934	825377	hydrogen peroxide 6 g/100 mL cutaneous solution, 30 mL bottle,30 mL	1	1	bottle	283.00	265.00	250.00	290.00	140.00	150.00	8.0000	1,200.00	37.50	300.00	37.50	300.00	37.50	300.00	37.50	300.00
205	10934	682965	hydroxyprogesterone caproate 250 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	20.00	-	-	5.00	-	5.00	103.2600	516.30	1.25	129.08	1.25	129.08	1.25	129.08	1.25	129.08
206	10934	346441	hydroxyzine 10 mg film-coated tablet, 1 tablet	1	1	tablet	46,000.00	35,000.00	36,000.00	40,000.00	7,000.00	33,000.00	0.1400	4,620.00	8,250.00	1,155.00	8,250.00	1,155.00	8,250.00	1,155.00	8,250.00	1,155.00
207	10934	616719	hydroxyzine 10 mg/5 mL syrup, 60 mL bottle,60 mL	1	1	bottle	36.00	44.00	45.00	100.00	80.00	20.00	9.0000	180.00	5.00	45.00	5.00	45.00	5.00	45.00	5.00	45.00
208	10934	767686	hyoscine butylbromide 20 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	2,180.00	1,980.00	2,500.00	2,750.00	550.00	2,200.00	4.5000	9,900.00	550.00	2,475.00	550.00	2,475.00	550.00	2,475.00	550.00	2,475.00
209	10934	825417	hyoscine butylbromide 5 mg/5 mL oral liquid, 30 mL bottle,30 mL	1	1	bottle	715.00	1,042.00	700.00	770.00	270.00	500.00	13.0000	6,500.00	125.00	1,625.00	125.00	1,625.00	125.00	1,625.00	125.00	1,625.00
210	10934	126269	ibuprofen 100 mg/5 mL oral suspension, 60 mL bottle,60 mL	1	1	bottle	250.00	270.00	200.00	300.00	100.00	200.00	10.0000	2,000.00	50.00	500.00	50.00	500.00	50.00	500.00	50.00	500.00
211	10934	124854	ibuprofen 200 mg film-coated tablet, 1 tablet	1	1	tablet	2,500.00	2,500.00	2,200.00	2,500.00	2,000.00	500.00	0.3900	195.00	125.00	48.75	125.00	48.75	125.00	48.75	125.00	48.75
212	10934	125663	ibuprofen 400 mg film-coated tablet, 1 tablet	1	1	tablet	144,500.00	111,000.00	100,000.00	110,500.00	14,500.00	96,000.00	0.2960	28,416.00	24,000.00	7,104.00	24,000.00	7,104.00	24,000.00	7,104.00	24,000.00	7,104.00
213	10934	127740	indomethacin 25 mg capsule, hard, 1 capsule	1	1	capsule	3,000.00	27,000.00	14,200.00	16,000.00	7,000.00	9,000.00	0.1750	1,575.00	2,250.00	393.75	2,250.00	393.75	2,250.00	393.75	2,250.00	393.75
214	10934	654859	insulin human 100 IU/1 mL solution for injection, 10 mL vial,10 mL	1	1	vial	42.00	40.00	70.00	81.00	21.00	60.00	74.9000	4,494.00	15.00	1,123.50	15.00	1,123.50	15.00	1,123.50	15.00	1,123.50
215	10934	657805	insulin human 30 IU/1 mL + isophane insulin 70 IU/1 mL suspension for injection in cartridge, 3 mL cartridge,3 mL	1	1	cartridge	16,405.00	15,250.00	17,000.00	15,700.00	1,300.00	14,400.00	97.0000	1,396,800.00	3,600.00	349,200.00	3,600.00	349,200.00	3,600.00	349,200.00	3,600.00	349,200.00
216	10934	818787	iron sucrose 100 mg/5 mL solution for injection, 5 mL ampoule,5 mL	1	1	ampoule	410.00	415.00	600.00	650.00	150.00	500.00	173.0000	86,500.00	125.00	21,625.00	125.00	21,625.00	125.00	21,625.00	125.00	21,625.00
217	10934	801837	isoflurane 100 mL/100 mL inhalation vapour, liquid, 250 mL bottle,250 mL	1	1	bottle	6.00	4.00	5.00	6.00	2.00	4.00	3,700.0000	14,800.00	1.00	3,700.00	1.00	3,700.00	1.00	3,700.00	1.00	3,700.00
218	10934	657908	isophane insulin 100 IU/1 mL suspension for injection in cartridge, 3 mL cartridge,3 mL	1	1	cartridge	1,455.00	1,095.00	1,600.00	1,780.00	180.00	1,600.00	97.0000	155,200.00	400.00	38,800.00	400.00	38,800.00	400.00	38,800.00	400.00	38,800.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=med	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดคงมา	ประมาณการ จัดซื้อในปี 2561	ราคาต่อ หน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
219	10934	825656	isosorbide dinitrate 10 mg tablet, 1 tablet	1	1	tablet	22,000.00	26,000.00	34,000.00	37,500.00	19,000.00	18,500.00	0.5400	9,990.00	4,625.00	2,497.50	4,625.00	2,497.50	4,625.00	2,497.50	4,625.00	2,497.50
220	10934	350648	isosorbide dinitrate 5 mg sublingual tablet, 1 tablet	1	1	tablet	6,000.00	4,000.00	5,300.00	5,900.00	2,700.00	3,200.00	0.6099	1,951.68	800.00	487.92	800.00	487.92	800.00	487.92	800.00	487.92
221	10934	533827	ketamine 50 mg/1 mL solution for injection, 10 mL ampoule,10 mL	1	1	ampoule	30.00	6.00	14.00	15.00	-	15.00	160.0000	2,400.00	3.75	600.00	3.75	600.00	3.75	600.00	3.75	600.00
222	10934	353134	ketoconazole 200 mg film-coated tablet, 1 tablet	1	1	tablet	1,000.00	2,250.00	2,000.00	2,250.00	750.00	1,500.00	1.6000	2,400.00	375.00	600.00	375.00	600.00	375.00	600.00	375.00	600.00
223	10934	618356	lactulose 66.7 g/100 mL syrup, 100 mL bottle,100 mL	1	1	bottle	438.00	468.00	420.00	608.00	108.00	500.00	47.5000	23,750.00	125.00	5,937.50	125.00	5,937.50	125.00	5,937.50	125.00	5,937.50
224	10934	681624	levonorgestrel 75 mg implant, 1 implant	1	1	implant	-	40.00	70.00	80.00	40.00	40.00	2,354.0000	94,160.00	10.00	23,540.00	10.00	23,540.00	10.00	23,540.00	10.00	23,540.00
225	10934	365497	levonorgestrel 750 mcg tablet, 2 tablets pack,2 tablets	1	1	pack	20.00	30.00	20.00	30.00	20.00	10.00	20.0000	200.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	50.00
226	10934	689147	levothyroxine sodium 100 mcg tablet, 1 tablet	1	1	tablet	32,500.00	31,000.00	40,000.00	44,000.00	7,500.00	36,500.00	0.2900	10,585.00	9,125.00	2,646.25	9,125.00	2,646.25	9,125.00	2,646.25	9,125.00	2,646.25
227	10934	565737	lidocaine 2 g/100 mL solution for injection, 20 mL vial,20 mL	1	1	vial	408.00	472.00	450.00	500.00	140.00	360.00	19.8900	7,160.40	90.00	1,790.10	90.00	1,790.10	90.00	1,790.10	90.00	1,790.10
228	10934	769528	lidocaine hydrochloride 10 g/100 mL oromucosal solution, 50 mL bottle,50 mL	1	1	bottle	2.00	1.00	1.00	1.00	-	1.00	502.9000	502.90	0.25	125.73	0.25	125.73	0.25	125.73	0.25	125.73
229	10934	769571	lidocaine hydrochloride 20 mg/1 mL oromucosal solution, 100 mL bottle,100 mL	1	1	bottle	50.00	53.00	20.00	55.00	5.00	50.00	260.0000	13,000.00	12.50	3,250.00	12.50	3,250.00	12.50	3,250.00	12.50	3,250.00
230	10934	738061	lithium carbonate 300 mg capsule, hard, 1 capsule	1	1	capsule	2,000.00	1,000.00	2,200.00	2,500.00	-	2,500.00	2.5680	6,420.00	625.00	1,605.00	625.00	1,605.00	625.00	1,605.00	625.00	1,605.00
231	10934	767981	loperamide 2 mg capsule, hard, 1 capsule	1	1	capsule	3,000.00	1,000.00	180.00	1,000.00	1,000.00	-	0.4260	-	-	-	-	-	-	-	-	-
232	10934	462315	lorazepam 1 mg tablet, 1 tablet	1	1	tablet	89,000.00	84,000.00	96,000.00	106,000.00	14,000.00	92,000.00	0.2900	26,680.00	23,000.00	6,670.00	23,000.00	6,670.00	23,000.00	6,670.00	23,000.00	6,670.00
233	10934	246721	lorazepam 500 mcg tablet, 1 tablet	1	1	tablet	20,000.00	41,000.00	63,000.00	70,000.00	10,000.00	60,000.00	0.2200	13,200.00	15,000.00	3,300.00	15,000.00	3,300.00	15,000.00	3,300.00	15,000.00	3,300.00
234	10934	114120	losartan potassium 50 mg film-coated tablet, 1 tablet	1	1	tablet	117,000.00	122,000.00	180,500.00	228,700.00	44,700.00	184,000.00	0.9833	180,933.33	46,000.00	45,233.33	46,000.00	45,233.33	46,000.00	45,233.33	46,000.00	45,233.33
235	10934	324167	lynestrenol 500 mcg tablet, 28 tablets pack,28 tablets	1	1	pack	-	10.00	25.00	30.00	20.00	10.00	83.4600	834.60	2.50	208.65	2.50	208.65	2.50	208.65	2.50	208.65
236	10934	689446	magnesium hydroxide 8 g/100 mL oral suspension, 240 mL bottle,240 mL	1	1	bottle	1,733.00	1,776.00	2,000.00	2,236.00	316.00	1,920.00	15.0000	28,800.00	480.00	7,200.00	480.00	7,200.00	480.00	7,200.00	480.00	7,200.00
237	10934	761220	magnesium sulfate 100 mg/1 mL solution for injection, 10 mL ampoule,10 mL	1	1	ampoule	-	170.00	10.00	100.00	100.00	-	6.8000	-	-	-	-	-	-	-	-	-
238	10934	761277	magnesium sulfate 500 mg/1 mL solution for injection, 2 mL ampoule,2 mL	1	1	ampoule	1,650.00	1,610.00	2,400.00	2,700.00	400.00	2,300.00	6.4200	14,766.00	575.00	3,691.50	575.00	3,691.50	575.00	3,691.50	575.00	3,691.50
239	10934	567731	mannitol 20 g/100 mL solution for infusion, 250 mL bag,250 mL	1	1	bag	-	-	-	2.00	2.00	-	160.5000	-	-	-	-	-	-	-	-	-
240	10934	369283	mebendazole 100 mg tablet, 1 tablet	1	1	tablet	15,000.00	10,000.00	5,500.00	6,100.00	2,000.00	4,100.00	0.4000	1,640.00	1,025.00	410.00	1,025.00	410.00	1,025.00	410.00	1,025.00	410.00
241	10934	619537	mebendazole 100 mg/5 mL oral suspension, 60 mL bottle,60 mL	1	1	bottle	73.00	287.00	100.00	137.00	37.00	100.00	9.0000	900.00	25.00	225.00	25.00	225.00	25.00	225.00	25.00	225.00
242	10934	147212	medroxyprogesterone acetate 150 mg/3 mL suspension for injection, 3 mL vial,3 mL	1	1	vial	2,450.00	2,450.00	2,000.00	2,200.00	700.00	1,500.00	9.2000	13,800.00	375.00	3,450.00	375.00	3,450.00	375.00	3,450.00	375.00	3,450.00
243	10934	130369	mefenamic acid 250 mg capsule, hard, 1 capsule	2	1	capsule	12,000.00	9,000.00	12,000.00	13,200.00	1,000.00	12,200.00	0.6100	7,442.00	3,050.00	1,860.50	3,050.00	1,860.50	3,050.00	1,860.50	3,050.00	1,860.50
244	10934	568363	meropenem 1 g powder for solution for injection/infusion, 1 vial	1	1	vial	2,450.00	630.00	1,700.00	2,060.00	60.00	2,000.00	128.3800	256,760.00	500.00	64,190.00	500.00	64,190.00	500.00	64,190.00	500.00	64,190.00
245	10934	374764	metformin hydrochloride 500 mg film-coated tablet, 1 tablet	1	1	tablet	1,974,000.00	1,775,000.00	1,814,000.00	2,418,000.00	418,000.00	2,000,000.00	0.3500	700,000.00	500,000.00	175,000.00	500,000.00	175,000.00	500,000.00	175,000.00	500,000.00	175,000.00
246	10934	147933	methotrexate 2.5 mg tablet, 1 tablet	1	1	tablet	8,100.00	10,800.00	11,000.00	12,000.00	-	12,000.00	3.0000	36,000.00	3,000.00	9,000.00	3,000.00	9,000.00	3,000.00	9,000.00	3,000.00	9,000.00
247	10934	350197	methylodopa 250 mg film-coated tablet, 1 tablet	1	1	tablet	3,000.00	3,000.00	5,500.00	6,500.00	2,500.00	4,000.00	1.4552	5,820.80	1,000.00	1,455.20	1,000.00	1,455.20	1,000.00	1,455.20	1,000.00	1,455.20

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=ned	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดยกมา	ประมาณการจัดซื้อในปี 2561	ราคาต่อหน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
248	10934	761347	methylethergometrine maleate 200 mcg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	-	100.00	110.00	150.00	100.00	50.00	6.6000	330.00	12.50	82.50	12.50	82.50	12.50	82.50	12.50	82.50
249	10934	569975	metoclopramide hydrochloride 10 mg/2 mL solution for injection, 2 mL ampoule,2 mL	1	1	ampoule	2,110.00	2,420.00	3,000.00	3,300.00	600.00	2,700.00	2.6800	7,236.00	675.00	1,809.00	675.00	1,809.00	675.00	1,809.00	675.00	1,809.00
250	10934	372970	metoprolol 100 mg film-coated tablet, 1 tablet	1	1	tablet	-	520.00	4,000.00	5,500.00	2,500.00	3,000.00	0.4240	1,272.00	750.00	318.00	750.00	318.00	750.00	318.00	750.00	318.00
251	10934	376355	metronidazole 200 mg tablet, 1 tablet	1	1	tablet	15,000.00	13,000.00	17,000.00	19,000.00	3,000.00	16,000.00	0.2200	3,520.00	4,000.00	880.00	4,000.00	880.00	4,000.00	880.00	4,000.00	880.00
252	10934	570458	metronidazole 500 mg/100 mL solution for infusion, 100 mL vial,100 mL	1	1	vial	2,325.00	2,078.00	2,400.00	2,640.00	440.00	2,200.00	15.0000	33,000.00	550.00	8,250.00	550.00	8,250.00	550.00	8,250.00	550.00	8,250.00
253	10934	441229	mianserin 10 mg film-coated tablet, 1 tablet	1	1	tablet	1,500.00	1,000.00	-	1,100.00	100.00	1,000.00	1.7400	1,740.00	250.00	435.00	250.00	435.00	250.00	435.00	250.00	435.00
254	10934	104190	misoprostol 200 mcg tablet, 1 tablet	2	1	tablet	140.00	280.00	200.00	280.00	140.00	140.00	11.7700	1,647.80	35.00	411.95	35.00	411.95	35.00	411.95	35.00	411.95
255	10934	535543	morphine sulfate 10 mg prolonged-release tablet, 1 tablet	1	1	tablet	1,440.00	-	400.00	500.00	-	500.00	13.0000	6,500.00	125.00	1,625.00	125.00	1,625.00	125.00	1,625.00	125.00	1,625.00
256	10934	535924	morphine sulfate 10 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	900.00	800.00	1,000.00	1,000.00	-	1,000.00	65.0000	65,000.00	250.00	16,250.00	250.00	16,250.00	250.00	16,250.00	250.00	16,250.00
257	10934	535752	morphine sulfate 10 mg/5 mL oral solution, 60 mL bottle,60 mL	1	1	bottle	90.00	30.00	70.00	100.00	-	100.00	40.0000	4,000.00	25.00	1,000.00	25.00	1,000.00	25.00	1,000.00	25.00	1,000.00
258	10934	535591	morphine sulfate 30 mg prolonged-release tablet, 1 tablet	1	1	tablet	600.00	300.00	400.00	500.00	-	500.00	23.0000	11,500.00	125.00	2,875.00	125.00	2,875.00	125.00	2,875.00	125.00	2,875.00
259	10934	967757	mupirocin 2 g/100 g ointment, 5 g tube,5 g	1	1	tube	180.00	182.00	300.00	480.00	120.00	360.00	26.0000	9,360.00	90.00	2,340.00	90.00	2,340.00	90.00	2,340.00	90.00	2,340.00
260	10934	521028	naloxone 40 mg/100 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	-	10.00	-	5.00	-	5.00	203.0000	1,015.00	1.25	253.75	1.25	253.75	1.25	253.75	1.25	253.75
261	10934	571189	neostigmine methylsulfate 12.5 mg/5 mL solution for injection, 5 mL vial,5 mL	1	1	vial	120.00	120.00	120.00	140.00	10.00	130.00	246.1000	31,993.00	32.50	7,998.25	32.50	7,998.25	32.50	7,998.25	32.50	7,998.25
262	10934	770464	nicardipine hydrochloride 2 mg/2 mL solution for injection, 2 mL ampoule,2 mL	2	1	ampoule	800.00	1,100.00	1,900.00	2,800.00	300.00	2,500.00	92.5556	231,388.89	625.00	57,847.22	625.00	57,847.22	625.00	57,847.22	625.00	57,847.22
263	10934	274454	niclosamide 500 mg tablet, 1 tablet	1	1	tablet	2,000.00	2,900.00	1,400.00	1,600.00	1,000.00	600.00	1.6300	978.00	150.00	244.50	150.00	244.50	150.00	244.50	150.00	244.50
264	10934	770163	nicotinamide 100 mg/1 mL + vitamin B1 100 mg/1 mL + vitamin B2 500 mcg/1 mL + vitamin B6 1 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	1,070.00	1,280.00	1,300.00	1,430.00	330.00	1,100.00	2.4500	2,695.00	275.00	673.75	275.00	673.75	275.00	673.75	275.00	673.75
265	10934	110709	nifedipine 10 mg capsule, soft, 1 capsule	2	1	capsule	21,000.00	17,200.00	17,300.00	19,100.00	-	19,100.00	0.9500	18,145.00	4,775.00	4,536.25	4,775.00	4,536.25	4,775.00	4,536.25	4,775.00	4,536.25
266	10934	572256	norepinephrine 4 mg/4 mL concentrate for solution for infusion, 4 mL ampoule,4 mL	1	1	ampoule	880.00	900.00	500.00	600.00	-	600.00	100.0000	60,000.00	150.00	15,000.00	150.00	15,000.00	150.00	15,000.00	150.00	15,000.00
267	10934	411270	norethisterone 5 mg tablet, 1 tablet	1	1	tablet	-	400.00	700.00	900.00	900.00	-	2.5000	-	-	-	-	-	-	-	-	-
268	10934	394875	norfloxacin 100 mg film-coated tablet, 1 tablet	1	1	tablet	1,000.00	-	600.00	700.00	500.00	200.00	0.5000	100.00	50.00	25.00	50.00	25.00	50.00	25.00	50.00	25.00
269	10934	393121	norfloxacin 400 mg film-coated tablet, 1 tablet	1	1	tablet	36,500.00	31,500.00	26,000.00	29,000.00	6,000.00	23,000.00	0.8880	20,424.00	5,750.00	5,106.00	5,750.00	5,106.00	5,750.00	5,106.00	5,750.00	5,106.00
270	10934	394712	norriptyline 25 mg film-coated tablet, 1 tablet	1	1	tablet	2,000.00	1,000.00	1,100.00	1,000.00	-	1,000.00	0.9000	900.00	250.00	225.00	250.00	225.00	250.00	225.00	250.00	225.00
271	10934	377471	ofloxacin 100 mg film-coated tablet, 1 tablet	1	1	tablet	39,250.00	1,000.00	16,500.00	19,000.00	3,000.00	16,000.00	0.7000	11,200.00	4,000.00	2,800.00	4,000.00	2,800.00	4,000.00	2,800.00	4,000.00	2,800.00
272	10934	844509	olive oil 50 mL/100 mL cutaneous solution, 450 mL bottle,450 mL	1	1	bottle	67.00	43.00	45.00	48.00	8.00	40.00	128.4000	5,136.00	10.00	1,284.00	10.00	1,284.00	10.00	1,284.00	10.00	1,284.00
273	10934	104721	omeprazole 20 mg gastro-resistant capsule, hard, 1 capsule	1	1	capsule	333,400.00	363,150.00	482,000.00	530,000.00	102,000.00	428,000.00	0.5500	235,400.00	107,000.00	58,850.00	107,000.00	58,850.00	107,000.00	58,850.00	107,000.00	58,850.00
274	10934	105435	omeprazole 40 mg powder for solution for injection, 1 vial	1	1	vial	3,364.00	3,236.00	3,900.00	4,360.00	860.00	3,500.00	25.0000	87,500.00	875.00	21,875.00	875.00	21,875.00	875.00	21,875.00	875.00	21,875.00
275	10934	276632	orphenadrine citrate 35 mg + paracetamol 450 mg tablet, 1 tablet	2	1	tablet	192,000.00	180,000.00	172,500.00	190,000.00	40,000.00	150,000.00	0.2040	30,600.00	37,500.00	7,650.00	37,500.00	7,650.00	37,500.00	7,650.00	37,500.00	7,650.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=ned	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อีย้อมหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดยกมา	ประมาณการ จัดซื้อในปี 2561	ราคาต่อ หน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
276	10934	339326	oseltamivir 30 mg capsule, hard, 1 capsule	1	1	capsule	400.00	1,100.00	2,500.00	4,200.00	1,200.00	3,000.00	12.0000	36,000.00	750.00	9,000.00	750.00	9,000.00	750.00	9,000.00	750.00	9,000.00
277	10934	339374	oseltamivir 45 mg capsule, hard, 1 capsule	1	1	capsule	200.00	540.00	1,000.00	2,600.00	600.00	2,000.00	15.0000	30,000.00	500.00	7,500.00	500.00	7,500.00	500.00	7,500.00	500.00	7,500.00
278	10934	339422	oseltamivir 75 mg capsule, hard, 1 capsule	1	1	capsule	500.00	1,500.00	4,000.00	6,750.00	750.00	6,000.00	25.0000	150,000.00	1,500.00	37,500.00	1,500.00	37,500.00	1,500.00	37,500.00	1,500.00	37,500.00
279	10934	689199	oxytetracycline 5 mg/1 g + polymyxin b 10000 iu/1 g eye ointment, 3.5 g tube,3.5 g	2	1	tube	432.00	144.00	350.00	432.00	288.00	144.00	21.7715	3,135.10	36.00	783.77	36.00	783.77	36.00	783.77	36.00	783.77
280	10934	573724	oxytocin 10 iu/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	1,550.00	1,600.00	1,800.00	2,000.00	400.00	1,600.00	12.0000	19,200.00	400.00	4,800.00	400.00	4,800.00	400.00	4,800.00	400.00	4,800.00
281	10934	768413	pancuronium bromide 4 mg/2 mL solution for injection, 2 mL ampoule,2 mL	1	1	ampoule	190.00	220.00	110.00	150.00	50.00	100.00	45.0000	4,500.00	25.00	1,125.00	25.00	1,125.00	25.00	1,125.00	25.00	1,125.00
282	10934	642317	paracetamol 120 mg/5 mL syrup, 60 mL bottle,60 mL	1	1	bottle	22,635.00	19,785.00	17,200.00	20,850.00	2,850.00	18,000.00	6.9500	125,100.00	4,500.00	31,275.00	4,500.00	31,275.00	4,500.00	31,275.00	4,500.00	31,275.00
283	10934	768445	paracetamol 150 mg/1 mL solution for injection, 2 mL ampoule,2 mL	2	1	ampoule	200.00	550.00	250.00	200.00	200.00	-	2.6000	-	-	-	-	-	-	-	-	-
284	10934	402973	paracetamol 325 mg tablet, 1 tablet	1	1	tablet	90,500.00	89,000.00	72,000.00	89,000.00	39,000.00	50,000.00	0.1400	7,000.00	12,500.00	1,750.00	12,500.00	1,750.00	12,500.00	1,750.00	12,500.00	1,750.00
285	10934	367977	paracetamol 500 mg tablet, 1 tablet	1	1	tablet	1,006,000.00	860,000.00	820,000.00	908,000.00	148,000.00	760,000.00	0.2200	167,200.00	190,000.00	41,800.00	190,000.00	41,800.00	190,000.00	41,800.00	190,000.00	41,800.00
286	10934	277563	pentoxifyline 400 mg film-coated tablet, 1 tablet	2	1	tablet	500.00	300.00	300.00	600.00	400.00	200.00	3.5000	700.00	50.00	175.00	50.00	175.00	50.00	175.00	50.00	175.00
287	10934	408300	perphenazine 4 mg film-coated tablet, 1 tablet	1	1	tablet	20,000.00	9,000.00	5,500.00	7,000.00	6,000.00	1,000.00	0.2900	290.00	250.00	72.50	250.00	72.50	250.00	72.50	250.00	72.50
288	10934	408328	perphenazine 8 mg film-coated tablet, 1 tablet	1	1	tablet	62,000.00	54,000.00	53,000.00	60,000.00	13,000.00	47,000.00	0.4500	21,150.00	11,750.00	5,287.50	11,750.00	5,287.50	11,750.00	5,287.50	11,750.00	5,287.50
289	10934	535995	pethidine hydrochloride 50 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	700.00	150.00	750.00	900.00	-	900.00	6.5000	5,850.00	225.00	1,462.50	225.00	1,462.50	225.00	1,462.50	225.00	1,462.50
290	10934	742490	phenobarbital 30 mg tablet, 1 tablet	1	1	tablet	5,000.00	-	4,400.00	5,000.00	-	5,000.00	0.0950	475.00	1,250.00	118.75	1,250.00	118.75	1,250.00	118.75	1,250.00	118.75
291	10934	742517	phenobarbital 60 mg tablet, 1 tablet	1	1	tablet	46,000.00	41,000.00	31,000.00	34,000.00	4,000.00	30,000.00	0.1284	3,852.00	7,500.00	963.00	7,500.00	963.00	7,500.00	963.00	7,500.00	963.00
292	10934	827006	phenoxymethylpenicillin 125 mg tablet, 1 tablet	1	1	tablet	86,000.00	50,000.00	1,100.00	4,000.00	4,000.00	-	0.3000	-	-	-	-	-	-	-	-	-
293	10934	313344	phenytoin 50 mg chewable tablet, 1 tablet	1	1	tablet	-	-	1,700.00	4,000.00	-	4,000.00	2.9104	11,641.60	1,000.00	2,910.40	1,000.00	2,910.40	1,000.00	2,910.40	1,000.00	2,910.40
294	10934	315673	phenytoin sodium 100 mg capsule, hard, 1 capsule	1	1	capsule	97,000.00	80,000.00	78,000.00	94,000.00	34,000.00	60,000.00	0.4550	27,300.00	15,000.00	6,825.00	15,000.00	6,825.00	15,000.00	6,825.00	15,000.00	6,825.00
295	10934	574862	phenytoin sodium 250 mg/5 mL solution for injection, 5 mL vial,5 mL	1	1	vial	80.00	140.00	210.00	250.00	50.00	200.00	184.0000	36,800.00	50.00	9,200.00	50.00	9,200.00	50.00	9,200.00	50.00	9,200.00
296	10934	769350	phytomenadione 10 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	200.00	150.00	300.00	340.00	90.00	250.00	13.0400	3,260.00	62.50	815.00	62.50	815.00	62.50	815.00	62.50	815.00
297	10934	791258	phytomenadione 2 mg/1 mL solution for injection, 500 mcl ampoule,500 mcl	1	1	ampoule	1,000.00	800.00	900.00	1,100.00	100.00	1,000.00	10.4800	10,480.00	250.00	2,620.00	250.00	2,620.00	250.00	2,620.00	250.00	2,620.00
298	10934	522450	pilocarpine 2 g/100 mL eye drops, solution, 15 mL bottle,15 mL	1	1	bottle	10.00	4.00	3.00	5.00	1.00	4.00	68.4800	273.92	1.00	68.48	1.00	68.48	1.00	68.48	1.00	68.48
299	10934	335018	pioglitazone 30 mg tablet, 1 tablet	1	1	tablet	15,600.00	12,300.00	36,000.00	50,460.00	17,460.00	33,000.00	0.6600	21,780.00	8,250.00	5,445.00	8,250.00	5,445.00	8,250.00	5,445.00	8,250.00	5,445.00
300	10934	575551	piperacillin 4 g + tazobactam 500 mg powder for solution for injection, 4.5 g vial,4.5 g	1	1	vial	1,600.00	360.00	-	220.00	20.00	200.00	192.6000	38,520.00	50.00	9,630.00	50.00	9,630.00	50.00	9,630.00	50.00	9,630.00
301	10934	776651	polygeline 3.5 g/100 mL solution for infusion, 500 mL bottle,500 mL	2	1	bottle	49.00	7.00	20.00	27.00	7.00	20.00	278.2000	5,564.00	5.00	1,391.00	5.00	1,391.00	5.00	1,391.00	5.00	1,391.00
302	10934	519545	potassium chloride 200 meq/100 mL concentrate for solution for infusion, 10 mL unit dose,10 mL	1	1	unit dose	700.00	800.00	1,100.00	1,250.00	250.00	1,000.00	7.0000	7,000.00	250.00	1,750.00	250.00	1,750.00	250.00	1,750.00	250.00	1,750.00
303	10934	778794	potassium chloride 500 mg tablet, 1 tablet	2	1	tablet	52,500.00	44,500.00	47,000.00	52,000.00	9,000.00	43,000.00	0.6400	27,520.00	10,750.00	6,880.00	10,750.00	6,880.00	10,750.00	6,880.00	10,750.00	6,880.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=ned	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อีย้อมหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดยกมา	ประมาณการ จัดซื้อในปี 2561	ราคาต่อ หน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
304	10934	770969	potassium chloride 500 mg/5 mL syrup, 240 mL bottle,240 mL	1	1	bottle	-	-	-	1,200.00	-	1,200.00	65.0000	78,000.00	300.00	19,500.00	300.00	19,500.00	300.00	19,500.00	300.00	19,500.00
305	10934	839171	povidone iodine 10 g/100 mL cutaneous solution, 30 mL bottle,30 mL	1	1	bottle	996.00	793.00	800.00	900.00	504.00	396.00	15.0000	5,940.00	99.00	1,485.00	99.00	1,485.00	99.00	1,485.00	99.00	1,485.00
306	10934	767705	povidone iodine 10 g/100 mL cutaneous solution, 450 mL bottle,450 mL	1	1	bottle	712.00	665.00	700.00	815.00	215.00	600.00	82.0000	49,200.00	150.00	12,300.00	150.00	12,300.00	150.00	12,300.00	150.00	12,300.00
307	10934	P1000089	povidone iodine 7.5 g/100 mL cutaneous scrub,450 mL bottle,450 mL	2	1	bottle	275.00	273.00	300.00	360.00	-	360.00	84.0000	30,240.00	90.00	7,560.00	90.00	7,560.00	90.00	7,560.00	90.00	7,560.00
308	10934	722633	pralidoxime 1 g powder for solution for injection/infusion, 1 vial	1	1	vial	3.00	-	6.00	6.00	6.00	-	750.0000	-	-	-	-	-	-	-	-	-
309	10934	415143	praziquantel 600 mg film-coated tablet, 1 tablet	1	1	tablet	700.00	400.00	400.00	500.00	300.00	200.00	6.0000	1,200.00	50.00	300.00	50.00	300.00	50.00	300.00	50.00	300.00
310	10934	416905	prednisolone 5 mg tablet, 1 tablet	1	1	tablet	61,000.00	34,000.00	42,000.00	47,000.00	10,000.00	37,000.00	0.3500	12,950.00	9,250.00	3,237.50	9,250.00	3,237.50	9,250.00	3,237.50	9,250.00	3,237.50
311	10934	516267	prednisolone 500 mg/100 g cream, 5 g tube,5 g	1	1	tube	100.00	30.00	25.00	30.00	10.00	20.00	5.3500	107.00	5.00	26.75	5.00	26.75	5.00	26.75	5.00	26.75
312	10934	417545	primaquine 15 mg film-coated tablet, 1 tablet	1	1	tablet	-	-	1,100.00	1,000.00	-	1,000.00	0.1750	175.00	250.00	43.75	250.00	43.75	250.00	43.75	250.00	43.75
313	10934	576620	propofol 10 mg/1 mL emulsion for injection, 20 mL ampoule,20 mL	1	1	ampoule	120.00	120.00	140.00	160.00	40.00	120.00	117.7000	14,124.00	30.00	3,531.00	30.00	3,531.00	30.00	3,531.00	30.00	3,531.00
314	10934	272993	propranolol hydrochloride 10 mg film-coated tablet, 1 tablet	1	1	tablet	68,000.00	66,000.00	70,000.00	77,000.00	12,000.00	65,000.00	0.2500	16,250.00	16,250.00	4,062.50	16,250.00	4,062.50	16,250.00	4,062.50	16,250.00	4,062.50
315	10934	272972	propranolol hydrochloride 40 mg film-coated tablet, 1 tablet	1	1	tablet	26,100.00	7,000.00	4,500.00	6,000.00	2,000.00	4,000.00	0.2600	1,040.00	1,000.00	260.00	1,000.00	260.00	1,000.00	260.00	1,000.00	260.00
316	10934	421660	propylthiouracil 50 mg tablet, 1 tablet	1	1	tablet	102,000.00	120,000.00	105,000.00	120,000.00	20,000.00	100,000.00	0.4200	42,000.00	25,000.00	10,500.00	25,000.00	10,500.00	25,000.00	10,500.00	25,000.00	10,500.00
317	10934	762684	rabies immunoglobulin (horse) 200 IU/1 mL solution for injection, 5 mL vial,5 mL	1	1	vial	430.00	580.00	600.00	800.00	-	800.00	585.0000	468,000.00	200.00	117,000.00	200.00	117,000.00	200.00	117,000.00	200.00	117,000.00
318	10934	669547	rabies vaccine (chicken embryo cell) 2.5 IU powder and solvent for solution for injection, 1 vial	1	1	vial	1,413.00	1,200.00	2,000.00	1,850.00	50.00	1,800.00	275.0000	495,000.00	450.00	123,750.00	450.00	123,750.00	450.00	123,750.00	450.00	123,750.00
319	10934	670576	rabies vaccine (vero cell) 2.5 IU powder and solvent for solution for injection, 1 vial	1	1	vial	-	-	1,500.00	2,000.00	-	2,000.00	229.5200	459,040.00	500.00	114,760.00	500.00	114,760.00	500.00	114,760.00	500.00	114,760.00
320	10934	106155	ranitidine 150 mg film-coated tablet, 1 tablet	1	1	tablet	41,800.00	45,800.00	55,500.00	61,000.00	7,000.00	54,000.00	0.3400	18,360.00	13,500.00	4,590.00	13,500.00	4,590.00	13,500.00	4,590.00	13,500.00	4,590.00
321	10934	785646	recombinant surface antigen hepatitis B 20 mcg/1 mL suspension for injection, 1 mL vial,1 mL	1	1	vial	10.00	20.00	10.00	30.00	10.00	20.00	203.0000	4,060.00	5.00	1,015.00	5.00	1,015.00	5.00	1,015.00	5.00	1,015.00
322	10934	737238	risperidone 1 mg film-coated tablet, 1 tablet	1	1	tablet	6,600.00	8,160.00	15,800.00	17,400.00	2,400.00	15,000.00	2.0000	30,000.00	3,750.00	7,500.00	3,750.00	7,500.00	3,750.00	7,500.00	3,750.00	7,500.00
323	10934	737255	risperidone 2 mg film-coated tablet, 1 tablet	1	1	tablet	39,720.00	34,920.00	42,000.00	46,400.00	14,400.00	32,000.00	3.3333	106,666.67	8,000.00	26,666.67	8,000.00	26,666.67	8,000.00	26,666.67	8,000.00	26,666.67
324	10934	413078	roxithromycin 150 mg film-coated tablet, 1 tablet	1	1	tablet	24,400.00	28,600.00	26,500.00	30,000.00	3,000.00	27,000.00	0.7780	21,006.00	6,750.00	5,251.50	6,750.00	5,251.50	6,750.00	5,251.50	6,750.00	5,251.50
325	10934	666173	salbutamol 100 mcg/1 dose pressurised inhalation, suspension, 200 dose actuation,200 dose	1	1	actuation	590.00	600.00	600.00	700.00	-	700.00	67.4100	47,187.00	175.00	11,796.75	175.00	11,796.75	175.00	11,796.75	175.00	11,796.75
326	10934	474008	salbutamol 2 mg tablet, 1 tablet	1	1	tablet	2,000.00	2,000.00	6,500.00	7,000.00	-	7,000.00	0.1500	1,050.00	1,750.00	262.50	1,750.00	262.50	1,750.00	262.50	1,750.00	262.50
327	10934	527750	salbutamol 500 mg/100 mL nebuliser solution, 20 mL bottle,20 mL	1	1	bottle	110.00	80.00	110.00	130.00	10.00	120.00	65.0000	7,800.00	30.00	1,950.00	30.00	1,950.00	30.00	1,950.00	30.00	1,950.00
328	10934	737293	sertraline 50 mg film-coated tablet, 1 tablet	1	1	tablet	2,850.00	5,430.00	8,600.00	10,720.00	3,720.00	7,000.00	3.5000	24,500.00	1,750.00	6,125.00	1,750.00	6,125.00	1,750.00	6,125.00	1,750.00	6,125.00
329	10934	526149	sevoflurane 100 mL/100 mL inhalation vapour, liquid, 250 mL bottle,250 mL	1	1	bottle	15.00	15.00	17.00	20.00	3.00	17.00	6,537.7000	111,140.90	4.25	27,785.23	4.25	27,785.23	4.25	27,785.23	4.25	27,785.23
330	10934	827837	silver sulfadiazine 1 g/100 g cream, 25 g tube,25 g	1	1	tube	200.00	354.00	500.00	660.00	110.00	550.00	24.0000	13,200.00	137.50	3,300.00	137.50	3,300.00	137.50	3,300.00	137.50	3,300.00
331	10934	827859	simeticone 67 mg/1 mL oral drops, suspension, 15 mL bottle,15 mL	1	1	bottle	-	-	-	2,000.00	-	2,000.00	18.0000	36,000.00	500.00	9,000.00	500.00	9,000.00	500.00	9,000.00	500.00	9,000.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ในปี 2561	ปริมาณคงคลัง	ประมาณการจัดซื้อในปี 2561	ราคาต่อหน่วยบรรจุ	ยอดจัดซื้อรวมปี 2561	ไตรมาส 1		ไตรมาส 2		ไตรมาส 3		ไตรมาส 4	
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.	
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า
332	10934	302903	simeticone 80 mg chewable tablet, 1 tablet	1	1	tablet	-	-	-	70,000.00	-	70,000.00	0.2782	19,474.00	17,500.00	4,868.50	17,500.00	4,868.50	17,500.00	4,868.50	17,500.00	4,868.50
333	10934	117504	simvastatin 10 mg film-coated tablet, 1 tablet	1	1	tablet	475,000.00	306,000.00	330,000.00	482,200.00	82,200.00	400,000.00	0.4000	160,000.00	100,000.00	40,000.00	100,000.00	40,000.00	100,000.00	40,000.00	100,000.00	40,000.00
334	10934	117706	simvastatin 40 mg film-coated tablet, 1 tablet	1	1	tablet	721,100.00	700,000.00	770,000.00	894,000.00	94,000.00	800,000.00	1.1700	936,000.00	200,000.00	234,000.00	200,000.00	234,000.00	200,000.00	234,000.00	200,000.00	234,000.00
335	10934	789982	sodium bicarbonate 300 mg tablet, 1 tablet	1	1	tablet	438,000.00	349,000.00	324,000.00	370,000.00	70,000.00	300,000.00	0.1940	58,200.00	75,000.00	14,550.00	75,000.00	14,550.00	75,000.00	14,550.00	75,000.00	14,550.00
336	10934	782838	sodium bicarbonate 7.5 g/100 mL solution for injection, 50 mL ampoule,50 mL	1	1	ampoule	400.00	600.00	500.00	700.00	100.00	600.00	26.0000	15,600.00	150.00	3,900.00	150.00	3,900.00	150.00	3,900.00	150.00	3,900.00
337	10934	766023	sodium chloride 15 g/100 mL rectal solution, 100 mL bottle,100 mL	2	1	bottle	914.00	954.00	1,200.00	1,420.00	120.00	1,300.00	21.4000	27,820.00	325.00	6,955.00	325.00	6,955.00	325.00	6,955.00	325.00	6,955.00
338	10934	731169	sodium chloride 3 g/100 mL solution for infusion, 500 mL bottle,500 mL	1	1	bottle	56.00	31.00	70.00	89.00	9.00	80.00	32.0000	2,560.00	20.00	640.00	20.00	640.00	20.00	640.00	20.00	640.00
339	10934	731202	sodium chloride 450 mg/100 mL solution for infusion, 1 L bottle,1 L	1	1	bottle	-	6.00	-	16.00	6.00	10.00	32.0000	320.00	2.50	80.00	2.50	80.00	2.50	80.00	2.50	80.00
340	10934	853163	sodium chloride 600 mg tablet, 1 tablet	1	1	tablet	10,500.00	1,500.00	9,000.00	10,000.00	-	10,000.00	0.8000	8,000.00	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00
341	10934	768341	sodium chloride 900 mg/100 mL irrigation solution, 1 L bottle,1 L	1	1	bottle	6,932.00	5,770.00	7,000.00	8,760.00	360.00	8,400.00	27.5000	231,000.00	2,100.00	57,750.00	2,100.00	57,750.00	2,100.00	57,750.00	2,100.00	57,750.00
342	10934	807623	sodium chloride 900 mg/100 mL irrigation solution, 100 mL bottle,100 mL	1	1	bottle	1,208.00	1,368.00	1,500.00	1,892.00	192.00	1,700.00	25.0000	42,500.00	425.00	10,625.00	425.00	10,625.00	425.00	10,625.00	425.00	10,625.00
343	10934	770813	sodium chloride 900 mg/100 mL solution for infusion, 1 L bag,1 L	1	1	bag	10,681.00	10,349.00	13,000.00	16,010.00	2,010.00	14,000.00	30.8000	431,200.00	3,500.00	107,800.00	3,500.00	107,800.00	3,500.00	107,800.00	3,500.00	107,800.00
344	10934	521333	sodium chloride 900 mg/100 mL solution for injection, 5 mL unit dose,5 mL	1	1	unit dose	38,700.00	25,500.00	25,000.00	28,000.00	3,000.00	25,000.00	2.3800	59,500.00	6,250.00	14,875.00	6,250.00	14,875.00	6,250.00	14,875.00	6,250.00	14,875.00
345	10934	777636	sodium chloride 900 mg/100 mL solution for injection/infusion, 100 mL bag,100 mL	1	1	bag	7,950.00	9,330.00	12,000.00	15,980.00	980.00	15,000.00	14.7500	221,250.00	3,750.00	55,312.50	3,750.00	55,312.50	3,750.00	55,312.50	3,750.00	55,312.50
346	10934	346585	spironolactone 25 mg tablet, 1 tablet	1	1	tablet	26,000.00	22,000.00	26,000.00	29,000.00	4,000.00	25,000.00	0.7360	18,400.00	6,250.00	4,600.00	6,250.00	4,600.00	6,250.00	4,600.00	6,250.00	4,600.00
347	10934	107609	streptokinase 1.5 MU powder for solution for injection, 1 vial	1	1	vial	4.00	4.00	6.00	8.00	3.00	5.00	6,000.0000	30,000.00	1.25	7,500.00	1.25	7,500.00	1.25	7,500.00	1.25	7,500.00
348	10934	636704	sulfamethoxazole 200 mg/5 mL + trimethoprim 40 mg/5 mL oral suspension, 60 mL bottle,60 mL	1	1	bottle	600.00	790.00	600.00	700.00	100.00	600.00	9.6300	5,778.00	150.00	1,444.50	150.00	1,444.50	150.00	1,444.50	150.00	1,444.50
349	10934	414884	sulfamethoxazole 400 mg + trimethoprim 80 mg tablet, 1 tablet	1	1	tablet	49,500.00	36,000.00	40,500.00	45,000.00	8,000.00	37,000.00	0.4600	17,020.00	9,250.00	4,255.00	9,250.00	4,255.00	9,250.00	4,255.00	9,250.00	4,255.00
350	10934	436194	sulfasalazine 500 mg film-coated tablet, 1 tablet	1	1	tablet	-	400.00	1,000.00	1,200.00	500.00	700.00	2.5000	1,750.00	175.00	437.50	175.00	437.50	175.00	437.50	175.00	437.50
351	10934	723397	sulprostone 500 mcg powder for solution for injection, 1 ampoule	1	1	ampoule	-	9.00	7.00	9.00	3.00	6.00	781.1000	4,686.60	1.50	1,171.65	1.50	1,171.65	1.50	1,171.65	1.50	1,171.65
352	10934	768817	suxamethonium chloride 50 mg/1 mL solution for injection, 10 mL ampoule,10 mL	1	1	ampoule	375.00	90.00	100.00	120.00	20.00	100.00	150.0000	15,000.00	25.00	3,750.00	25.00	3,750.00	25.00	3,750.00	25.00	3,750.00
353	10934	790575	terbutaline 2.5 mg tablet, 1 tablet	1	1	tablet	4,600.00	9,500.00	3,100.00	4,100.00	2,100.00	2,000.00	0.1750	350.00	500.00	87.50	500.00	87.50	500.00	87.50	500.00	87.50
354	10934	761922	terbutaline sulfate 500 mcg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	150.00	150.00	110.00	200.00	100.00	100.00	8.5600	856.00	25.00	214.00	25.00	214.00	25.00	214.00	25.00	214.00
355	10934	779733	tetanus immunoglobulin of human origin 250 IU/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	20.00	40.00	-	30.00	10.00	20.00	428.0000	8,560.00	5.00	2,140.00	5.00	2,140.00	5.00	2,140.00	5.00	2,140.00
356	10934	779751	tetracaine hydrochloride 5 mg/1 mL eye drops, solution, 15 mL bottle,15 mL	1	1	bottle	5.00	9.00	5.00	10.00	5.00	5.00	110.0000	550.00	1.25	137.50	1.25	137.50	1.25	137.50	1.25	137.50
357	10934	719082	theophylline 200 mg prolonged-release tablet, 1 tablet	1	1	tablet	60,000.00	57,000.00	66,000.00	73,500.00	13,500.00	60,000.00	1.2091	72,546.00	15,000.00	18,136.50	15,000.00	18,136.50	15,000.00	18,136.50	15,000.00	18,136.50
358	10934	580104	thiamine 100 mg/1 mL solution for injection, 1 mL ampoule,1 mL	1	1	ampoule	650.00	700.00	1,500.00	1,700.00	300.00	1,400.00	2.1400	2,996.00	350.00	749.00	350.00	749.00	350.00	749.00	350.00	749.00
359	10934	766648	thiopental sodium 1 g powder for solution for injection, 1 vial	1	1	vial	104.00	100.00	110.00	125.00	25.00	100.00	170.0000	17,000.00	25.00	4,250.00	25.00	4,250.00	25.00	4,250.00	25.00	4,250.00

แผนจัดซื้อยา ประจำปีงบประมาณ 2561 เขตบริการสุขภาพที่ 10 โรงพยาบาลราชสีไศล

ลำดับ	รหัสสถานพยาบาล	รหัส TMT	ชื่อยา	ประเภท 2=med	ขนาดบรรจุ	หน่วยนับ	อัตราการใช้อ้อยหลัง 3 ปี			ประมาณการใช้ ในปี 2561	ปริมาณคงคลัง ยอดยกมา	ประมาณการจัดซื้อในปี 2561	ราคาต่อหน่วยบรรจุ	ยอดจัดซื้อรวม ปี 2561	ไตรมาส 1		ไตรมาส2		ไตรมาส3		ไตรมาส4			
							ปี 2558	ปี 2559	ปี 2560						ต.ค.-ธ.ค.		ม.ค.-มิ.ค.		เม.ย.-มิ.ย.		ก.ค.-ก.ย.			
															จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า	จำนวน	มูลค่า		
390	10934	9367533	ซันทาลีน 500 มิลลิกรัม/แคปซูล,ยาแคปซูล	1	1	capsule	-	600.00	350.00	500.00	100.00	400.00	1.0000	400.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
391	10934	P1000207	ซางหมักดอกขาว 2 กรัม/10ซอง Powder,1 BAG	1	1	BAG	-	240.00	340.00	888.00	188.00	700.00	20.0000	14,000.00	175.00	3,500.00	175.00	3,500.00	175.00	3,500.00	175.00	3,500.00		
392	10934	P1000044	ค่างทับทิม .10 g	1	1	g	72.00	24.00	40.00	50.00	-	50.00	7.0000	350.00	12.50	87.50	12.50	87.50	12.50	87.50	12.50	87.50		
393	10934	P1000043	อะโรโร 30 กรัม โพล 30 กรัม เมทิลเซลลูโลส 15 กรัม ,150 กรัม	1	1	กรัม	495.00	720.00	1,700.00	2,060.00	60.00	2,000.00	45.0000	90,000.00	500.00	22,500.00	500.00	22,500.00	500.00	22,500.00	500.00	22,500.00		
394	10934	9374072	ฮาซอร์จอบ 500 มิลลิกรัม/แคปซูล,ยาแคปซูล	1	1	capsule	-	400.00	-	500.00	100.00	400.00	1.0500	420.00	100.00	105.00	100.00	105.00	100.00	105.00	100.00	105.00		
395	10934	717021	น้ำมันโพล 14 g/100 g cream, 15 g tube,15 g	1	1	tube	12,576.00	11,601.00	12,500.00	14,000.00	1,452.00	12,548.00	20.0000	250,960.00	3,137.00	62,740.00	3,137.00	62,740.00	3,137.00	62,740.00	3,137.00	62,740.00		
396	10934	9371406	ประสะโพล 500 มิลลิกรัม/แคปซูล,ยาแคปซูล	1	1	capsule	-	400.00	110.00	400.00	-	400.00	1.0500	420.00	100.00	105.00	100.00	105.00	100.00	105.00	100.00	105.00		
397	10934	9378924	ปราบซมพูทวีป 500 มิลลิกรัม/แคปซูล,ยาแคปซูล	1	1	capsule	-	400.00	450.00	700.00	700.00	-	1.0500	-	-	-	-	-	-	-	-	-		
398	10934	9096556	พญาออส สารสกัดพญาออส (4% w/w),ครีม	1	1	tube	510.00	456.00	400.00	528.00	108.00	420.00	16.6667	7,000.00	105.00	1,750.00	105.00	1,750.00	105.00	1,750.00	105.00	1,750.00		
399	10934	9097836	ฟ้าทะลายโจร 350 มิลลิกรัม/แคปซูล,ยาแคปซูล	1	1	capsule	29,800.00	37,600.00	43,000.00	47,300.00	7,100.00	40,200.00	0.8500	34,170.00	10,050.00	8,542.50	10,050.00	8,542.50	10,050.00	8,542.50	10,050.00	8,542.50		
400	10934	9092603	มะขามแขก 450 มิลลิกรัม/แคปซูล,ยาแคปซูล	1	1	capsule	45,450.00	34,200.00	40,500.00	45,000.00	5,500.00	39,500.00	0.8000	31,600.00	9,875.00	7,900.00	9,875.00	7,900.00	9,875.00	7,900.00	9,875.00	7,900.00		
401	10934	P1000053	ยาชาอุบบน ,180 mL bottle,180 mL	1	1	bottle	-	26.00	20.00	26.00	6.00	20.00	25.0000	500.00	5.00	125.00	5.00	125.00	5.00	125.00	5.00	125.00		
402	10934	P1000065	ยาน้ำนินโพล concentrate for cutaneous solution,15 ml bottle,15 ml	1	1	bottle	4,587.00	4,500.00	4,100.00	4,908.00	408.00	4,500.00	20.0000	90,000.00	1,125.00	22,500.00	1,125.00	22,500.00	1,125.00	22,500.00	1,125.00	22,500.00		
403	10934	P1000045	ยาอมบัวปากหมักดอกขาว ,60 mL	2	1	mL	-	-	500.00	1,030.00	230.00	800.00	20.0000	16,000.00	200.00	4,000.00	200.00	4,000.00	200.00	4,000.00	200.00	4,000.00		
404	10934	P1000046	วาสลิน ,450 g	1	1	g	5.00	3.00	8.00	10.00	3.00	7.00	245.0000	1,715.00	1.75	428.75	1.75	428.75	1.75	428.75	1.75	428.75		
405	10934	9368310	สัทธราชา 500 มิลลิกรัม/แคปซูล,ยาแคปซูล	2	1	capsule	-	1,600.00	3,700.00	4,500.00	500.00	4,000.00	1.2500	5,000.00	1,000.00	1,250.00	1,000.00	1,250.00	1,000.00	1,250.00	1,000.00	1,250.00		
406	10934	9367567	อมะแฉ่ง 250 มิลลิกรัม/เม็ด,ยาเม็ด	1	1	tablet	136,800.00	149,600.00	141,000.00	155,600.00	45,600.00	110,000.00	0.2500	27,500.00	27,500.00	6,875.00	27,500.00	6,875.00	27,500.00	6,875.00	27,500.00	6,875.00		
407	10934	9378656	เซียวทอม 450 มิลลิกรัม/แคปซูล,ยาแคปซูล	1	1	capsule	-	400.00	110.00	750.00	750.00	-	1.3000	-	-	-	-	-	-	-	-	-		
408	10934	9367496	แก๊โอมะขามป้อม สารสกัดน้ำมันมะขามป้อม (20% w/v),ยาน้ำ,60 ml	1	1	bottle	13,336.00	14,650.00	16,500.00	18,550.00	2,350.00	16,200.00	12.0000	194,400.00	4,050.00	48,600.00	4,050.00	48,600.00	4,050.00	48,600.00	4,050.00	48,600.00		
409	10934	9367505	แก๊โอมะขามป้อม สารสกัดน้ำมันมะขามป้อม (30% w/v),ยาน้ำ,60 ml	1	1	bottle	3,110.00	3,760.00	2,900.00	3,250.00	550.00	2,700.00	18.0000	48,600.00	675.00	12,150.00	675.00	12,150.00	675.00	12,150.00	675.00	12,150.00		
410	10934	9367068	แคปซูลเพอร์สัทธา ตราเคเอ็มที 500 มิลลิกรัม/แคปซูล,ยาแคปซูล	1	1	capsule	9,600.00	6,500.00	7,100.00	8,000.00	1,500.00	6,500.00	0.9500	6,175.00	1,625.00	1,543.75	1,625.00	1,543.75	1,625.00	1,543.75	1,625.00	1,543.75		
รวม													21,999,811.59											

สรุป แผนจัดซื้อยา ประจำปีงบประมาณ 2561 โรงพยาบาลราชสีไศล มูลค่า 22,000,000.00 บาท